



HEDDLU
GOGLEDD CYMRU
NORTH WALES
POLICE



North Wales Police and Community Trust



Annual Report and Accounts
31st March 2020



Incorporating

crimebeat

Registered Charity Number: 1071628

gwneud Gogledd Cymru'r lle **mwyafr diogel** yn y DU
making North Wales the **safest** place in the UK

Contents

Members of the Board and Professional Advisors	2
Chairman’s Report	3
Trustees Annual Report	4
Review of Activities	5
Statement of Trustees’ Responsibilities	10
Statement of Financial Activities	11
Balance Sheet	12
Notes to the Accounts	13
Independent Examiners Report	18
Appendix	19
Acknowledgments	30





Members of the Board of Professional Advisors

Interim Chairman

Carl Foulkes, Chief Constable of North Wales

Vice-Chair

Steve Thomas, Government Affairs Executive, Airbus UK

Board of Trustees

David Hinchliffe (Hon. Treasurer)

David Catherall DL

Henry Fetherstonhaugh OBE, Lord Lieutenant of Clwyd

E.F. Lloyd Fitzhugh OBE., OStJ., JP, DL

Paul Hinchliffe

Patricia Hughes DL

Lady Janet Jones JP, DL

Dr. Peter Harlech Jones DL

Ashley Rogers

Stephanie Catherall High Sheriff of Clwyd (Ex-officio 01/04/19 to 31/03/20)

Susan Jones High Sheriff of Gwynedd (Ex-officio 01/04/19 to 31/03/20)

Project Manager /

David Evans

Crimebeat Co-ordinator

Premises

North Wales Police & Community Trust, c/o North Wales Police,
Ffordd William Morgan, St. Asaph Business Park St. Asaph, Denbighshire LL17 0HQ

Bankers

HSBC Bank PLC, 60 Mostyn Street, Llandudno LL30 2SF

Independent Examiner

Gardners Chartered Accountants, Brynford House, 21 Brynford Street, Holywell, Flintshire CH8 7RD

Chairman's Report

As I write this report to you a very busy twelve months has suddenly been severely curtailed by the worsening coronavirus situation. Many of our projects and events were cancelled at late notice which had a devastating impact following months of planning and preparation.

Justice in a Day was a major casualty of this impact. We were able to deliver just two weeks of the 2020 programme which again addressed the growing threat to our young people of County Lines and knife crime. Theatr Clwyd, led by Emyr John (Creative Engagement Associate) devised a hard-hitting workshop aimed at preventing young people becoming victims of these issues and entering the criminal justice system. During the two weeks that we were able to work with schools we received some excellent feedback and you can read some of the comments made in the Annual Report that follows.

Our two annual High Sheriff Awards evening were also casualties in 2020. I know that both Stephanie Catherall in Clwyd and Susan Jones in Gwynedd had some excellent plans in place to recognise the work of young people and volunteers in our communities. I would like to publicly thank both Stephanie and Susan here for the commitment and enthusiasm that they have shown during their respective year in office and for their fund-raising work on behalf of Crimebeat and other community organisations.

This year has seen many communities benefitting from PACT funding through their local Neighbourhood Policing Team, much of which has been made through our extremely successful Small Grant Fund which we make available to Police Community Support Officers.

Our PCSOs work continue to work tirelessly within our communities helping to keep us safe and we are indebted to them for their commitment and enthusiasm to make each project a success in their communities. You may have seen examples of some of these projects on their social media pages throughout the past year – and will continue do so in the coming year.

You will be able to find details of the community groups and PCSOs supported this year in the appendix to the accounts.

In February we were delighted to welcome Ashely Rogers to our board and we look forward to working closely with him over the coming years. Ashley will take on the role of Chair from April 2020 and we know that he will bring his skills, knowledge and new ideas to PACT and will be committed to PACT's on-going development and influence in our communities.

None of our work would be possible without the active support of North Wales Police, the Police and Crime Commissioner, the dedication of Trustees and the partnerships that have been

forged with many private public and voluntary sector organisations across North Wales, and I am sure that this will continue under Ashley's stewardship.

Finally I would like to thank our volunteer trustees for all their work over the past year and making my interim role as Chair so enjoyable. I will of course continue to sit on the board of trustees and I look forward to supporting our new Chair and reading his report to you next year.

Carl Foulkes

**Chief Constable for North Wales
Interim Chair PACT Board of Trustees**

May 2020



Trustees Annual Report

The Trustees have pleasure in presenting their report and the financial statements of the charity for the year ended 31st March 2020.

Objectives

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policy for the year. In all activities the Trust seeks to raise the profile of Community Safety and, through the protection of people and property, significantly minimise the fear of crime thereby enhancing quality of life throughout the region. The activities include:

- Promoting crime prevention initiatives.
- Promoting Road Safety as an integral part of life to the people of North Wales through training, education, publicity, and special projects.
- Educating the people of North Wales in all matters relating to drug, alcohol and other substance abuse thereby helping to reduce drug-related crime.
- Developing educational programmes for the benefit of young people and others.

Constitution

The North Wales Police and Community Trust was launched on 14th October 1998. The trust is a registered charity under the Charities Act 1993. The Charity registration number is 1071628.

Governing Documents

The Trust is governed by the Declaration of Trust (Trust Deed), which was formally made on 9th September 1998.

Organisation of the Charity

The Trust is run by the Board of Trustees. In accordance with the Declaration of Trust, the Board of Trustees, when complete, should consist of up to thirteen Trustees representing North Wales Police, the voluntary sector, the business sector, and the High Sheriffs of Clwyd and Gwynedd.

Premises

The administration office of the Trust is carried from offices at:

North Wales Police and Community Trust
Ffordd William Morgan
St Asaph Business Park
St Asaph
Denbighshire
LL17 0HQ

Restrictions of the Trust's Activities

The activities of the Trust are restricted to the objectives as outlined in the Declaration of Trust as approved by the Charities Commissioners. The area that can benefit from the Trust's activities is restricted to North Wales.

Policy on Reserves

The Trustees are aware of the Charity Commissioners requirement in regard to Reserves policy.

The Trustees regularly review the level of reserves held by the Trust, and are satisfied that these are kept at an acceptable level to ensure that the Trust continues to operate effectively.

Independent Examination

In accordance with PACTs original Declaration of Trust the trustees confirm that, as the Trusts annual turnover is less than £500,000 an Independent Examination is required. Should the Trust's turnover exceed this level then a full Audit will be required.



Review of Activities - Year Ending 31st March 2020

In all its activities PACT strives to support the objectives of the Police and Crime Plan, reducing crime and anti-social behaviour and helping to make North Wales the safest place in the UK in which to live and work and to visit.

Police Property Act Fund

PACT Trustees continue to manage the Police Property Act Fund on behalf of the Police and Crime Commissioner.

The Police Property Act Fund is made up of monies received by the police from the sale of found property and from property which is confiscated by order of the courts and then sold. The main aim of the fund is to support local projects undertaken by voluntary/charitable organisations that solely benefit the communities of North Wales.

Police Property Act Fund monies allow PACT to support local officers and local communities.

This year, through our Main Grant Fund, PACT has been able to support a diverse range of projects, including supporting the community at Splash Community Trust, Wrexham; Ogwen Valley Mountain Search and Rescue; Youth Shedz Cymru; a youth wall mural at Caernarfon; Denbigh in Bloom; a unique project with Cruse Bereavement to support recently bereaved young people, and the young people of Buckley Boxing Club.

Once again, our Small Grant Fund continues to be popular with our Neighbourhood Policing Teams. The Fund, which allows officers to apply for grants of up to £250, is now in its 19th year.

CGI PACT continues to receive sponsorship from CGI UK Ltd to support our Small Grant Fund, enabling PCSOs to get involved with community projects that help to support the Police and Crime Plan.

Trustees are grateful to Nick Hewitt, Senior Service Delivery Manager, and his colleagues, Jennifer Williams, Elin Horman and Mike Rose, all based in North Wales for their commitment to support our objectives. Nick moved on at the beginning of 2020. We wish him every success in his new role with CGI.

A full list of these projects funded through our Main Grant Fund and Small Grant Fund, can be found in the Appendix to the Annual Report.



Justice in a Day



Our award-winning Justice in a Day partnership programme returned again in 2020.

The programme is PACT's headline project and is delivered in partnership with Theatr Clwyd and supported this year for the first time with funding from the Moondance Trust, together with funding from the Serious Violence Prevention Fund.

Once again, the theme of the workshop was County Lines which aims to raise awareness of drug dealing gangs targeting vulnerable young people to move drugs in and out of small towns and villages.

The workshop follows a school student, Connor, who becomes indebted to a gang from the city who are supplying heroin and cocaine. Connor is made to deliver drugs for the gang but is arrested and charged with serious offences.

The interactive drama increases young people's knowledge of the criminal justice system, and how it could impact them as both offenders and victims, in order to educate them on the consequences of crime. The realistic production allows pupils to see, hear and judge the potential consequences of their or their peers' actions, including an appearance in court, sentencing and imprisonment.



Review of Activities - Year Ending 31st March 2020

By following the story of someone who is their own age, the aim is to drive home a strong deterrent message and steer them away from a criminal path.

This year we were delighted to welcome Eternal Community Media to do some work with the programme. They produced a series of 'talking heads' films that were shown and discussed throughout the day – these featured ex-offenders who told the audience via film their experiences of criminal activity and the consequences that they each encountered because of their crimes. These proved to be highly impactful on our young people attending

2020 should have seen the programme engage with 45 secondary schools across North Wales, and approximately 880 young people. However, the coronavirus pandemic halted the programme and we were forced to cancel our five week programme after two weeks.

Despite the unexpected curtailment of the 2020 programme, we received some fantastic feedback (below) during the two weeks we were able to proceed and aim to be back stronger than ever in 2021.

A selection of comments from participants in 2020:

"As usual I very much enjoyed today's 'Justice in a Day' at Llandudno and am delighted that this worthwhile programme continues." - David Subacchi JP.

"Fantastic and informative education on an important current topic." - PCSO Charlotte Carr and Teachers, Flint High School.

"We found the video clips from ex-offenders to be an excellent addition to the workshop." - Penrhos Avenue Pupil Referral Unit.

"This helps you to get an image of what really happens and makes you want to stay away from it." - Pupil Ysgol Bro Idris, Dolgellau.

Justice in a Day is a Registered Trademark of the North Wales Police and Community Trust. Script copyright is owned by Emyr John, Theatr Clwyd.

'Your Community, Your Choice'

Your Community Your Choice

Supporting projects that reduce
crime and anti-social behaviour.

'Criminals pain – Communities gain'

Once again people across North Wales were urged to vote for their favourite crime fighting schemes - using money seized from criminals.

£40,000 was made available with two groups from each county set to be rewarded.

The successful groups won £2,500 each from a pot of money set up by North Wales Police and Crime Commissioner Arfon Jones.

In addition, two groups that work in three or more counties each received a grant of £5,000.

The 'Your Community, Your Choice' scheme was launched this year by Mr Jones and Assistant Chief Constable Sasha Hatchett in partnership with the North Wales Police and Community Trust (PACT).

Again it was jointly funded by money recovered through the Proceeds of Crime Act, using cash confiscated from offenders, and the Commissioner's Fund.

Commissioner Jones said: "The focus of this year's Your Community Your Choice fund is to counter the threat to our communities coming from drug gangs from the urban areas, using or exploiting young people to deal drugs in our communities.

"The aim is to build up resilience in communities to resist this threat, and to resist organised crime groups infiltrating our towns and villages and exploiting and coercing vulnerable young people to deal in drugs. Essentially, we are talking about the scourge of the County Lines gangs.

"What better way than by using the proceeds of crime to help communities build resilience amongst their own young people.

"There is an element of poetic justice in using money obtained through crime to address the problem of crime in our communities.

Review of Activities - Year Ending 31st March 2020

Assistant Chief Constable Sacha Hatchett said: “These awards are important because they involve the community and the communities decide where the money can best be spent.

“A lot of what we fund is aimed at providing something for young people to get involved with rather than being tempted to commit crime or indulge in anti-social behaviour. We want to support communities so they are able to take responsibility for their own areas.

“Smaller community groups can do a great deal to make communities safer, reduce crime and reduce re-offending. It also sends a good message to the communities because it shows we are listening to them.

“The aim is to build up resilience in communities across North Wales to help vulnerable people combat things like County Lines.

“I think criminality sometimes cannot grow in areas where the community will not allow it to do so. I get particular satisfaction knowing that part of the funding comes from the proceeds of crime, so that money is taken out of the pockets of criminals and their ill-gotten gains by the courts and is put back into community initiatives.

“It’s turning bad money into good and it’s making a real difference because it is local people who recognise and understand their local issues and

how to solve them. This is a really positive aspect of the scheme and it helps bring us closer to those communities.”

A full list of the award winners for 2020 can be found in the Appendix.

Crimebeat Activity 2019/20



North Wales Crimebeat was launched in north Wales in 2002 with the aim of supporting young people who want to develop initiatives that help to make a difference in their communities.

Since then Crimebeat in Gwynedd and Clwyd has awarded over 500 grants with almost £250,000 having been invested in youth projects supporting over 35,000 young people with a diverse range of projects. Examples of these can be found on the Crimebeat website:

www.crimebeatnorthwales.co.uk

The funding has helped young people to make a difference to local communities at the same time as working with local policing teams to reduce crime and anti-social behaviour.

This year our two High Sheriffs, Stephanie Catherall in Clwyd and Susan Jones in Gwynedd undertook many visits to see these projects in

action and meet the young people involved.

Their year in office was curtailed by the coronavirus pandemic which meant that neither award evenings were able to take place. This was particularly frustrating given the planning and preparation involved and more importantly because we not able to recognise projects, volunteers and organisations in person.

Another casualty created by this pandemic was our attendance at the National Crimebeat Awards in London. This year we had successfully nominated a jointly funded project – ‘Sharing Stories’ – for recognition. ‘Sharing Stories’ is a project devised and developed by young people who have experienced sexual abuse. With the support of colleagues from the North Wales Amethyst Sexual Abuse Referral Centre, eight young people produced a film and supporting booklet to help other victims through the criminal justice process, and were due to attend the national awards ceremony in March to receive their award. We hope that this ceremony will be able to be re-arranged at a date yet to be confirmed.

In the meantime here’s a small selection of some of the projects across North Wales that have



Review of Activities - Year Ending 31st March 2020

received Crimebeat funding this year:

CLWYD

Wrexham Mini Police - The aim of the Mini Police project is to nurture better relationships between officers and the communities they serve. The young team of crime-fighters aged between nine and 11 are pupils of Alexandra CP School in Wrexham.

The budding officers were given shiny new uniforms and their very own warrant cards and were sworn in at a special ceremony at the new divisional police headquarters in Llay in the presence of the High Sheriff of Clwyd, Stephanie Catherall, North Wales Police and Crime Commissioner Arfon Jones and North Wales Police Assistant Chief Constable Sacha Hatchett.

Youth Shedz Cymru - Youth Shedz provides a nurturing, safe environment where young people can learn and test a range of both life and employability skills. The project also supports young people to develop resilience, improve confidence and self-esteem, reduce social isolation, and promoting positive mental health and physical well-being. Denbigh Youth Shedz decided that they would like to set up a printing project providing Youth Shed merchandise for all of the sheds in North Wales. Crimebeat funding enabled the purchase of a t-shirt printing machine which has enabled the group to create their own

merchandise including t-shirts and hoodies.

The High Sheriff was also presented with a Crimebeat t-shirt that the Shederz had designed and made especially for her.

The Land - Garden Gang - In conjunction with AVOW, the Garden Gang, based at The Land adventure playground in Plas Madoc received £500 towards a scheme in which up to 24 five to sixteen year olds will be involved in project support to design, build and paint planters which will be distributed around the community.

The aim is to improve the quality of life for the community and improve dietary choices by giving children and residents access to free fruit and vegetables. The idea is to transform landscapes and improve disused plots by providing healthy food. In addition the planters will enhance the appearance of the estate, making it healthier, safer and cleaner.

The High Sheriff spent an enjoyable day at The Land, meeting the young people and Trustees from AVOW who oversee the project.

District Inspector Darren Whibberley said; "This is a great project which will help instil community pride and has the potential to encourage a sense of ownership."

Troi Rownd at Plas Derwen School - Stephanie Catherall, the High Sheriff of Clwyd visited the

school on Children in Need day November 2019 and met young people who were benefitting from the school's Early Intervention Therapeutic Play project that Crimebeat helped to fund. The High Sheriff spent some time talking to the young people and staff to find out for herself the benefits that the programme was bringing to the pupils. The High Sheriff even met Pudsey Bear who was visiting the school that day!

GWYNEDD

Penygroes Street Art Project - Young people in Penygroes have been working with graffiti artist Andy Birch and Youth Worker Barry Williams to create murals in and around the village to depict and celebrate the community and its history. The High Sheriff visited them to see their work and hear how they did. The High Sheriff even tried a bit of street art herself!

Caernarfon Dreamscheme - Susan Jones, High Sheriff of Gwynedd was delighted to attend the annual achievement evening at Caernarfon Police Station to present certificates to the young people of the Dreamscheme and hear more about the community work they do in partnership with the local policing team and Iolo Roberts and Aaron Parry from ADRA. The young people had also re-branded themselves as 'Clwb y Cofis' to reflect the work they do in the community.

Review of Activities - Year Ending 31st March 2020

Blooming Generations in Bala - With the support of Gwynedd Youth Services and PCSO Lona Davenport young people in Bala volunteered to learn about gardening and wildlife skills, and to create a safe place for the community. The group created plant pots to bring colour to their community garden, and PCSO Davenport worked alongside them to encourage pride in their work and be good responsible young people in the community.

Bodedern Poly-tunnel Project - The High Sheriff visited Bodedern in the summer of 2019 and met local young people who were busy clearing land and constructing a poly-tunnel which will ultimately be for the benefit of everyone in the community, young and old. The High Sheriff met young people, PCSOs and volunteers, including teachers from the local high school, to see for herself the positive impact this project was having.

The role of the High Sheriffs is to lend active support to their county, including the emergency services and law-enforcement agencies. They ensure the welfare of visiting High Court Judges, support royal visits and take an active part in supporting and promoting voluntary organisations.

Crimebeat is the official charity of the High Sheriffs which aims to support young people who want to make a difference in their communities. Crimebeat funding gives young people a unique opportunity to use their energy and imagination to develop specific initiatives to reduce crime and anti-social behaviour.

A full list of Clwyd and Gwynedd Crimebeat grants can be found in the Appendix

If you have got a good idea for a project that supports young people and helps to improve local communities please get in touch with us at: info@crimebeatnorthwales.co.uk

B.A.N.G. – Be A Nice Guy, Halloween and Bonfire Funding



Together with North Wales Police and the Arson Reduction Team PACT has once again joined forces to ask people to 'Be a Nice Guy' with grants available through Operation BANG to support local initiatives that address deliberate fire-setting and anti-social behaviour over the Halloween and Bonfire period.

By working with key partners such as the North Wales Fire and Rescue Service, Community Safety Partnerships and local authorities, we are able to promote key messages through the 'Be a Nice Guy' initiative.

It has been identified that this approach, along with targeted diversionary activities which engage young people in fun and entertaining events, can be very effective in ensuring that everyone can enjoy themselves safely.

For a ninth successive year we were able to support a variety of projects and although our funding was greatly reduced in 2019 we were still able to support a wide variety of youth projects involving our PCSOs.

A full list of PCSOs and areas supported can be found in the Appendix



Statement of Trustees' Responsibilities

The trustees are required to prepare financial statements for each financial period which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing these financial statements they are required to follow best practice and:-

- select suitable accounting policies and apply them consistently;
- make reasonable and prudent judgements and estimates;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity and which enable them to comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed. The trustees are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees and authorised for issue on 23rd July 2020 and signed on their behalf by:

David Hinchliffe
Treasurer



Statement of Financial Activities

12 Months Ended 31st March 2020

	Note	Unrestricted Funds	Restricted Funds	Total 2020	Total 2019
INCOMING RESOURCES					
Incoming Resources from Generated Funds					
Donations, Grants and Sponsorship	4		93,770	93,770	103,795
Clwyd Crimebeat			5,908	5,908	6,629
Gwynedd Crimebeat			13,320	13,320	3,000
Justice in a Day Sponsorship			16,875	16,875	4,750
Justice in a Day in-kind Support			26,800	26,800	28,750
Income in Kind	7		35,552	35,552	35,552
Activities for Generating Funds: Sundry Income			438	438	260
Investment Income			97	97	67
		0	192,760	192,760	182,803
RESOURCES USED					
Direct Charitable Expenditure	5				
Charitable Activities: Grants Awarded			85,075	85,075	107,787
Clwyd Crimebeat Grants			6,110	6,110	5,936
Gwynedd Crimebeat Grants			3,687	3,687	4,186
Cost of Grant Making		0	94,872	94,872	117,909
Justice in a Day - Direct Costs			16,596	16,596	3,643
Justice in a Day - in-kind Support			26,800	26,800	28,750
Costs of Generating Funds	5		35,552	35,552	35,552
Governance Costs: PACT	5		2,562	2,562	2,030
Clwyd Crimebeat			234	234	313
Gwynedd Crimebeat			233	233	314
TOTAL RESOURCES EXPENDED		0	176,849	17,849	188,511
NET INCOMING RESOURCES			15,911	15,911	-5,708
TOTAL FUNDS BROUGHT FORWARD			68,648	68,648	74,356
TOTAL FUNDS CARRIED FORWARD		0	84,559	84,559	68,648



Balance Sheet

As at 31st March 2020

	Note	2020 £	2019 £
Current Assets			
Debtors	9	18,226	7,000
Cash at Bank		83,971	77,895
		102,197	84,895
Creditors			
Accruals	10	17,638	16,247
		84,559	68,648
Reserves			
Restricted Funds		84,559	68,648
Unrestricted Funds		0	0
		84,559	68,648

Approved by the Trustees and authorised for issue on 23rd July 2020 and signed on their behalf by:

David Hinchliffe
Treasurer

Notes to the Accounts

1. Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding year.

a) Basis of Accounting

The accounts are drawn up on an accruals basis and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005.

b) Fund Accounting

- Unrestricted Funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.
- Restricted Funds are subject to restrictions on their expenditure imposed by the donor.

c) Incoming Resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in

the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

- Donated services and facilities are included at the value to the charity where this can be quantified.
- Investment income is included when receivable.
- Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

d) Resources Expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.

- All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g. floor area.

2. Employees Remuneration

No employees were paid by the trust during the period. The services of a Project Manager/ Crimebeat Co-ordinator were donated by North Wales Police. This cost is included in the statement of financial activities.

3. Trustees Remuneration and Expenses

None of the Trustees, nor any connected persons, received any remuneration during the period.

No reimbursement of Trustees expenses, or any other connected persons, was made during the period.



Notes to the Accounts

4. Donations, Grants and Sponsorship

	Unrestricted £	Restricted £	2020 Total £	2019 Total £
Police Property Act Fund		31,700	31,700	29,000
Justice in a Day Sponsorship / Grants		16,875	16,785	4,750
Welsh Assembly Government / ART		700	700	1,000
Participatory Budget Fund		50,000	50,000	61,000
CGI UK Ltd		10,870	10,870	11,795
Clwyd Crimebeat		5,908	5,908	6,629
Gwynedd Crimebeat		13,320	13,320	3,000
Sundry OPPC Hate Crime Grant		500	500	1,260
TOTAL	0	129,873	129,873	118,434

5. Justice in a Day - In Kind Support

	Unrestricted £	Restricted £	2020 Total £	2019 Total £
Value of Lunchtime Support Sessions		1,000	1,000	2,500
Llandudno Youth Club (room and staff)		800	800	800
Dolgellau Youth Club (room)				450
Scottish Power Foundation				25,000
Moondance Trust		25,000	25,000	
	0	26,800	26,800	28,750

Notes to the Accounts

6. Total Resources Expended: All grants awarded in the year are relating to local community activities and projects.

	Staff Costs £	Other Costs £	2020 Total £	2019 Total £
Charitable Activities				
PACT Grants Awarded		85,075	85,075	107,787
Clwyd Crimebeat Grants		6,110	6,110	5,936
Gwynedd Crimebeat Grants		3,687	3,687	4,186
Justice in a Day - Direct Costs		16,596	16,596	3,643
Justice in a Day - in-kind Support		26,800	26,800	28,750
Donated Staff Time and Expenses		32,220	32,220	32,220
Donated Office Costs		3,332	3,332	3,332
	0	173,820	173,820	185,854
Governance Costs				
Independent Examination Fees		1,200	1,200	1,200
Sundry Fees		1,362	1,362	830
Clwyd Crimebeat		234	234	313
Gwynedd Crimebeat		233	233	314
TOTAL	0	176,849	176,849	188,511



Notes to the Accounts

7. Interest

Total bank interest received by the Trust for the period to 31st March 2020 was £97.

8. North Wales Police - In-Kind Support

The Trustees are grateful to North Wales Police for their continued support without which the Trust could not continue effectively. NWP have made the following in-kind donations to support PACT.

	2020 £	2019 £
Donated staff time & expenses	32,220	32,220
Donated Office Space	3,332	3,332
	35,552	35,552

9. Taxation

As a charity, North Wales Police and Community Trust is exempt from tax on income and gains falling within Section 505 of the Taxes Act 1988 or S256 of the Taxation and Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

No tax charges have arisen in the charity.

10. Debtors: Amounts due to received within one year:

	2020 £	2019 £
PACT - CGI	3,820	1,500
PACT - OPCC re venue hire	438	
Clwyd Crimebeat	648	2,500
Gwynedd Crimebeat	13,320	3,000
	18,226	7,000

11. Creditors: Amounts falling due within one year

	2020 £	2019 £
Clwyd Crimebeat 2018 Awards Costs		47
Examiners Fees	1,200	1,200
PACT - OPCC re Venue Hire	438	
Justice in a Day	15,000	15,000
Justice in a Day 2020 Transport Costs	1000	
	17,638	16,247

Notes to the Accounts

12. Statement of Funds as at 31st March 2020

	31/03/19	Income	Expenditure	Transfers	31/03/20
Clwyd Crimebeat	13,016	5,908	6,344		12,580
Gwynedd Crimebeat	5,273	13,320	3,920		14,673
Arson Reduction Team / W.G.	0	700	5,260	4,560	0
Justice in a Day	0	16,875	16,596		279
Justice in a Day (In-kind)	0	26,800	26,800		0
Participatory Budget Fund	366	50,000	45,126		5,240
CGI UK Ltd	0	10,870		-10,870	0
BCUHB	40,000	0	0		40,000
OPCC Hate Crime Grant	0	500	500		0
Sundry costs - PACT	0	438	2,562	2,124	0
Sundry Income	0	97			97
Police Property Act Fund	9,993	31,700	34,189	4,186	11,690
	68,648	157,208	141,297	0	84,559
Income in Kind	0	35,552	35,552		0
Unrestricted Funds	0				0
	68,648	192,760	176,849	0	84,559





Independent Examiner's Report to the Trustees of North Wales Police and Community Trust Charity

I report on the accounts of the Trust for the year ended 31st March 2020, which are set out on pages 13 to 19.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent Examiner's Statements

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
- to keep accounting records in accordance with section 130 of the 2011 Act; and

- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- have not been met;
- or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

John Gardner FCA
Gardners Accountants Limited
Chartered Accountants
Brynford House
21 Brynford Street
Holywell, Flintshire
CH8 7RD

August 2020

APPENDIX

Neighbourhood Policing Team Small Grant Fund

	£
PCSO Paula Stewart Oasis Wildlife Garden, Porthmadog	250
PCSO Paula Stewart Porthmadog Shopwatch	50
PCSO Annette Jones Abergele District Action Group	100
PCSO Matt Preston Llysfaen FC	250
PCSO Wendy Kay Porthmadog Community Safety Event	108
PCSO Dean Sawyer Chirk Town Council	50
PCSO Nerys Williams Penysarn Youth Club	245
PC Alyn Smith Tan y Mynydd Trout Fishery	75
PCSO Mike Griffiths Clyn Ceiriog Community Council	200
PCSO Sara Owen Ysgol Craig y Don Road Safety Poster Project	80
PCSO Nerys Williams Ysgol Syr Thomas Jones	240
PCSO Misha Geurtjens Ysgol David Hughes	250
Sgt Non Edwards Caernarfon Youth Engagement Project	250
PCSO Jonathan Peris-Jones Specials Engagement Event	250
PCSO Steve Regan Llyn Di-frib Project	300
PCSO Geraint Williams Clwb Pel Droed Ieuenctid Blaenau Ffestiniog	250
PCSO Misha Guertjens Menai Bridge Youth Project	250
PC Dave Jackson Holywell Football Project	250
PCSO Nikki Adams Pals of Pen Prom	150
PCSO Alison Heron Rhos Fun Day	290



APPENDIX

Neighbourhood Policing Team Small Grant Fund

PCSO Julie Holland Cymdiethias Gwaithgareddau Ieuencid Gwynedd	250
PCSO Sammie Williams Ysgol Gynradd Bethel	100
A/Sgt Stephanie Jones SARC Trust Fund	250
Sgt Beth Jones The Big Easy - Crime Prevention Campaign	338
PCSO Aron Parry Penmachno Allotments Association	250
PCSO Sabrina Illman-Roberts Maes Emlyn Residents Association	250
PCSO Erin Shawcross University Glyndwr Freshers Fair 2019	241
PC Tracy Hughes Mon SAR	250
PCSO Sabrina Illman-Roberts Rhyl Rugby Club - Summer Rugby	250
PC Mel Cartledge Show Racism The Red Card - Prestatyn High School	250
PC Andrew Jackson Show Racism The Red Card - Holyhead High School	250
PCSO Fflur Lloyd-Jones Llandudno Cricket Club	250
PCSO Nia Roberts Hafan Elen Social Club	250
PCSO Dave Jones St Asaph Bowling Club	120
PCSO Iona Beckmann Caru Amlwch	250
PCSO Caitlin McGonigle Bodedern Youth Club	250
PCSO Emma Jones Clwb Gymnastig Moelwyn	250
PC Mike Taggart Hairdessers Domestic Abuse Seminar	100
TV Wales Llandudno Hope Restored Event	500
PCSO Jenna Bottomley WUMA Wales	250

APPENDIX

Neighbourhood Policing Team Small Grant Fund

PCSO Iona Beckmann Bro Trehibion Community Club	80
PCSO Nerys Williams Ffair Mechell	80
PCSO Sara Owen Friends of Queens Park	100
PCSO Dave Webster Llandegfan FC	250
PCSO Jonathan Peris-Jones Cadets Event	250
PCSO Sioned Williams Llangefni Youth Club	250
Sgt Neal Parkes NWP Annual Cricket Tournament - Trophies	285
PCSO Shannon Smith Wrexham Target Hardening	250
DC Nadia Hutchinson University Glyndwr Freshers Fair, Wrexham	249
DC Nadia Hutchinson Bangor University Freshers Fair	249
PCSO Dave Jones St Asaph Youth Summer Project	60
Sgt Non Edwards Antur Waenfawr	250
PCSO Emma Jones Tan y Maen Wellbeing Centre, Blaenau Ffestiniog	250
PCSO Jonathan Thomas Nant Conwy Youth Rugby Club	250
PCSO Julie Holland Arfon Celts Netball Club	250
PCSO Nerys Williams Clwb Plant Amlwch Kids Club	46
PCSO Julie Holland Gisda Cyf	150
PCSO Sara Owen Light up Llan	100
PCSO Bev Owen Conwy Christmas Glow-band Initiative	250
Insp. Jon Aspinall/Gwynedd North NPT KSS CRC Wales	500



APPENDIX

Neighbourhood Policing Team Small Grant Fund

PCSO Lucy Green Denbigh Town FC Under 7s	245
PCSO Matt Preston Llanddulas Community Council Road Safety	250
PCSO Debra Devereaux Connahs Quay Angling Club	245
PCSO Kelly Elliott Llanrwst United Junior Football Club - Benches	250
PCSO Bev Owen Clwb yr Efail	200
PCSO Misha Guertjens Brynsiencyn Youth Project	250
PCSO Steve Lewis Caia Park Youth Project	250
PCSO Martin Griffiths Chirk Youth FC	250
PCSO Nikki Adams Happy Eaters Lunch Club	200
PCSO Alex Aldous Tan y Lan Community Centre	200
PCSO Gareth Jones Glyn Ceiriog Rugby Club	250
PCSO Lucia Pritchard Op Twilight Wrexham Town	250
PCSO Kelly Williams Dementia Friendly Holyhead Steering Group	250
PCSO Alex Aldous Old Colwyn Residents Association	200
PCSO Sioned Williams Llangefti Youth Project	250
DS Dave Evans Hope Dragons Football Club	240
PCSO Iona Beckmann Amlwch Dementia Friendly Project	100
PCSO Ashley Jones Hafan Cymru, Bangor	80
PCSO Matt Preston Llysfaen Community Day	150
PCSO Sophie Jones Target Hardening Initiative Wrexham	250

APPENDIX

Neighbourhood Policing Team Small Grant Fund

PCSO Gareth Jones Dolgellau Cricket Club	250
DangerPoint PACT Sponsored Fleeces	650
Sgt Non Edwards Gym Project	114
PCSO Paula Stewart Bwyd Bendigedig Port	200
PCSO Dave Jones Denbighshire Dial-a-Ride	50
PCSO Manon Roberts Partneriaeth Maesgeirchen Partnership	200
PCSO Sophie Roberts Pwllheli Town Council	100
Sgt Dave Broom Holyhead North Stack Memorial	200
PCSO Kelly Tatlock Llaingoch Youth Club	200
PCSO Kelly Williams Digatref CIC	100
PCSO Mark Holland Nantlle Vale FC	240
PCSO Iuean Owen ADRA/Caernarfon Dreamscheme	200
Sgt Beth Jones The Big Easy Bike Marking	443
PCSO Dave Madden North Wales Housing Association	250
PCSO Iona Beckmann Syr Thomas Jones High School Amlwch	50
PCSO Iona Beckmann Caru Amlwch	250
PCSO Carwyn Gilford Benllech Pantomime Group	250
Sgt Non Edwards GISDA	250
PC Alex Higgins Penygroes Youth Project	250
Sgt Sian Roberts Streetgames Flintshire	300



APPENDIX

Neighbourhood Policing Team Small Grant Fund

PCSO Luke Magness Wrexham Target Hardening	86
Sgt. Beth Jones The Big Easy Phase 2	296
PCSO Ashley Jones Age Cymru Gwynedd & Mon	50
PCSO Kelly Tatlock Jessie Hughes Youth Club Holyhead	100
Adjustment re cancelled cheques 2028/19	-914
Adjustment re grants made 2018/19	250
	21,709



APPENDIX

Main Project Grants

	£
Centre of Sign Sight Sound	500
Grŵp Cynefin - Caernarfon Wall Mural	2000
POP Awards 2019	1000
Buckley Boxing Club	2000
Denbigh in Bloom 2020	1000
Cruse Bereavement Care North Wales, Young People's Project	2000
Youth Shedz Cymru, Blaenau Ffestiniog	750
Ogwen Valey Mountain Rescue Organisation	1730
Tall Ships Challenge 2020	2000
	16,275



APPENDIX

Your Community, Your Choice

	£
Autism Social Group	2426
Digartref. Holyhead	1000
Fiday Night Fitness Anglesey	1800
Antioch (North Wales)	1000
Kind Bay Initiative, Colwyn Bay	2400
Llanfairfechan Foodbank	2500
Denbigh in Bloom	2500
RYA All Afloat Rhyl	2500
Cerrigydrudion Cerig Friends	1000
Art & Soul Tribe, Flintshire	1000
Cobra Life	2500
Nannerch Community Council	2500
Youth Shedz Cymru	1000
Antur Waunfawr	2500
Gisda	2500
Cais One Love Choir	2500
Your Space Marches Ltd	2500
The Racecourse Foundation	1000
The Aloud Charity	5000
The Denbigh Workshop	5000
	45,126

APPENDIX

Op B.A.N.G.

£

PCSO Debbie Devereaux Aura Wales, Deeside	250
PCSO Iana Kelleher-Lightwood Gwersyllt Community Council	350
PCSO Sarah Phillips Tanyfron Youth Project	290
PCSO Catherine Griffiths-Hughes; Lydia Edwards Overton Youth Project	250
PCSO Stephen Lewis The Venture	250
PCSO Stephen Lewis Broughton Community Council	250
PCSO Ryan Jones Brynteg Youth Project	250
PCSO Sarah Phillips Coedpoeth Youth Project	260
PCSO Nicola Jones Conwy Youth Service	300
PC Kelly Evans Colwyn Bay Youth Project	250
PCSO Green; Jones Artisans Collective, Prestatyn	250
PCSO Steve Gunning Denbighshire Youth Services	250
PCSO Nerys Williams Holyhead Youth Club	250
PCSO Caitlin McGonigle Holyhead and Bodedern Youth Project	250
PCSO Julie Broadhead / PCSO Ashley Jones Dragon Raiders, Gwynedd	210
PCSO Mark Hughes Cymdeithas Gweithgareddu Ieuencid, Porthmadog	250
PCSO Mark Holland Hwb Westend Hub	250
Insp. Dana Baxter Dime One	250
PCSO Siwan Humphries Partneriaeth Maesgeirchen Partnership	250
PCSO Manon Roberts Clwb Byw yn Iach, Bangor	250
PCSO Dai Hughes / PCSO Eili Williams Barmouth Fire Station Youth Project	100
	5,260



APPENDIX

Clwyd Crimebeat Grants

	£
Project Let Us Dare in Rhyl	750
Dragon Riders Rhyl - BMX Marsh Tracks	500
Llangollen Young Uns	500
The Land Garden Gang	500
Ty Mawr Forest Fun Days	500
Keep Safe in Gwersyllt - Gwersyllt Community Council	350
Leeswood/Hawarden - Aura Project	400
Outreach Rowleys Drive Plas Derwen PRU	500
Denbigh in Bloom	300
Ysgol Maes Hyfryd Community Connections	460
Ysgol Cynfran - KiVa Project	500
Ysgo Trefynnon - 'Get Inspired'	500
Llandudno Youth Club 'Take on Art'	350
	5,936



APPENDIX

Gwynedd Crimebeat Grants

	£
Hanging our the Fires - Blaenau Ffestiniog	500
Penygroes Street Art	350
Summer Youth Sessions @ the Hub	300
Bodedern - Giving Back to the Community	150
Blooming Generations - Bala	500
Ysgol Glancegin - KIVA	500
Ysgol Borth y Gest - Forest School	255
Aberdaron Youth Project	250
Nantlle Vale FC - Under 8s	240
Llechi Mynydd	342
Llangefni Youth Project	400
Adjustment re cancelled project 2018/19	-100
	3,687



APPENDIX

The Trustees would like to extend their thanks to the following organisations for their support during the year:

North Wales Police
Office of the Police and Crime Commissioner
North Wales Fire and Rescue Service
North Wales Arson Reduction Team
CGI UK Ltd
Theatr Clwyd, Mold
Moondance Trust
North Wales Magistrates
HM Courts & Tribunals Service

