



HEDDLU GOGLEDD CYMRU
Gogledd Cymru diogelach

NORTH WALES POLICE
A **safer** North Wales

North Wales Police and Community Trust



Annual Report and Accounts
31st March 2017



Incorporating

crimebeat



Gwobrau Rhaglenni Cymunedol
Ail yn y categori Plismona a Phlant 2015

the **Howard League** for **Penal Reform**

Community Programmes Awards
Policing and Children Runner-up 2015

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Members of the Board of Professional Advisors

Chairman

David W. Williams MBE, DL

Board of Trustees

David Catherall DL

Henry Fetherstonhaugh, OBE, Lord Lieutenant of Clwyd

E.F. Lloyd Fitzhugh OBE, OStJ, JP, DL

David Hinchliffe (Hon. Treasurer)

Paul Hinchliffe

Patricia Hughes DL

Lady Janet Jones JP, DL

Trefor Jones CBE, CVO

Mark Polin QPM, Chief Constable of North Wales

Steve Thomas, Government Affairs Executive, Airbus UK

James O'Toole, High Sheriff of Clwyd (Ex-officio 01/04/16 to 31/03/17)

Dr Peter Harlech Jones High Sheriff of Gwynedd (Ex-officio 01/04/16 to 31/03/17)

Project Manager / Crimebeat Co-ordinator

David Evans

Volunteer

Ashley Harding

Premises

North Wales Police & Community Trust, c/o North Wales Police,
Ffordd William Morgan, St. Asaph Business Park St. Asaph, Denbighshire LL17 0HQ

Bankers

HSBC Bank PLC, 60 Mostyn Street, Llandudno LL30 2SF

Independent Examiner

Gardners Chartered Accountants, Brynford House, 21 Brynford Street, Holywell, Flintshire CH8 7RD

Chairman's Report

I am delighted to be able to present this annual report, my fifth as Chair of Trustees. I hope the report demonstrates the valuable work that is being supported across north Wales through the Police and Community Trust and our partners.

2016 saw us welcome our new Police and Crime Commissioner for North Wales, Arfon Jones. It is a pleasure to work closely with his team on various initiatives, including the management of the Police Property Act Fund and we were once again delighted to continue our support for the administration of 'Your Community, Your Choice', a brilliant example of community projects having the opportunity to access monies that can make a real difference to their efforts.



This year saw a record number of people cast their vote for "Your Community, Your Choice" monies – over 10,000 – and resulted in fifteen community groups receiving funding to support their valuable work. I was very pleased to attend a ceremony at

North Wales Police Headquarters in January of this year when representatives of each group were presented with their cheques. It was wonderful to meet the successful groups and hear for myself the positive impact that this funding will have on them.

Since its inception in 2013 'Your Community Your Choice' has invested over £160,000 into our communities from the Proceeds of Crime Act monies and the Crime Commissioners Fund. Plans are currently underway for the 2017 round of funding and PACT looks forward to again playing a significant role in implementing the people's choice.

It has been another busy year for our network of Police Community Support Officers who continue to inspire us with their ideas and funding requests through our Small Grant Fund. You can see from the extensive list of grants made this year how much they engage with their communities and the valuable work that they do. I was delighted to see so many of them being recognised by our High Sheriffs at the Gwynedd and Clwyd awards evenings this year and it is a pleasure for PACT to work with this dedicated group of officers.

In September I had the opportunity to see some of this work for myself when I visited Inspector Simon Kneale and his team in Wrexham. Together with our Trust Manager, Dave Evans, I saw for myself the issues that are faced by Safer

Neighbourhood Policing Teams and the work that they are doing to address these and work proactively with local organisations and residents.

As a result of this and the feedback I was able to give my fellow Trustees we were able to support Simon and his team with a grant to enable them to carry out additional work in Wrexham centred around the 'Burning Your Future' arson reduction and Crimestoppers campaign that you may have seen featured on ITV Wales News.

Engagement with our young people continues to form a vital element to our work. Following on from the arson reduction theme we continue our work with the North Wales Fire and Rescue Service/North Wales police Arson Reduction Team to deliver the annual Operation B.A.N.G. (Be A Nice Guy) campaign over the Halloween and Bonfire period. In 2016 over 40 PCSOs ran projects across north Wales that successfully worked with young people addressing the risks and consequences of anti-social behaviour and deliberate fire-setting over Halloween and Bonfire nights. This engagement helped in the year-on-year reduction of deliberate fire-settings by 45%, and saw anti-social behaviour at its lowest level over this period since 2012.

The High Sheriffs Crimebeat Youth Fund which is managed through PACT has supported over 1,000 young people during this year, and the thanks of myself and fellow trustees goes to both Jim O'Toole in Clwyd and Dr Peter Harlech Jones in



Chairman's Report

Gwynedd for the support they have given to young people during their year in office. I know they have both worked particularly hard to support their Crimebeat Youth Fund and I thank them for their valuable time as ex-officio members of the PACT board. As Chairman I would also like to place on record my thanks to my fellow Trustees for their dedication and diligence in supporting PACT throughout the year.

'Justice in a Day' worked with over 800 young people during February and March 2017, addressing themes including assault, use of psych-active substances, underage drinking, illegal use of naked images and knife crime. This programme, now in its seventh year, continues to deliver a highly impactful message about the consequences of crime to young people. A highlight of this year's programme was the opportunity to profile the project with schools in Cardiff and Shrewsbury. I am truly grateful to all our partners, Theatr Clwyd, Courts and magistrates and ScottishPower Foundation our joint funders for helping to make this partnership project such a potent and demonstrable success.

Working in effective partnership – one of the current Police and Crime Plan's priorities – continues to be a key driver for trustees and all of the work that we do. It was with this in mind that I arranged a Business Breakfast in December 2016

that featured the Police and Crime Commissioner, Arfon Jones, and Detective Sergeant Peter Jarvis from the North Wales Police Cyber Crime Team. Over 70 business leaders attended the morning event held at Deganwy Quays Hotel and heard about current priorities and issues faced by the police and in particular the work being carried out to protect and educate all of us on the dangers of cyber crime.

This will continue to be an area of focus for Trustees to ensure we try and keep pace with the ever increasing speed of technological development and associated risks, and keep people safe from harm. We have a particular focus on keeping young people safe in an environment that is challenging and in constant flux.

My sincere thanks go to North Wales Police and the Chief Constable, Mark Polin. Mark and his senior colleagues provide Trustees with expert guidance on strategy, the continued development of PACT and when considering and assessing grant applications. We are also delighted that our relationship with the Police and Crime Commissioner and his team continues to grow and develop and where we are so grateful of their strong support of PACT. As Trustees we are determined to work closely with them in the overall aim of achieving the objectives of the Police and Crime Plan.

My thanks go to Dave Evans, our Project Manager. Any success that PACT has been able to achieve is directly related to his skills, enthusiasm and hard work and as Chair and on behalf of the Board of Trustees we record our grateful thanks.

I cannot let my report close without thanking one of our founding Trustees, Trefor Jones, who I succeeded as chair in 2012. Trefor has decided to retire from the board at the end of this financial year, having been a trustee since PACT's inception in 1998. Trefor spent four years as our Chairman, and throughout his time with PACT his wealth of knowledge and experience has been highly valued by all of our trustees over the years. We hold Trefor in the highest regard and whilst he will be sorely missed I and my fellow trustees wish him, and his wife Shirley, a happy retirement.



David W. Williams MBE, DL
Chairman
North Wales Police and Community Trust
May 2017

Trustees Annual Report

The Trustees have pleasure in presenting their report and the financial statements of the charity for the year ended 31st March 2017.

Objectives

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policy for the year. In all activities the Trust seeks to raise the profile of Community Safety and, through the protection of people and property, significantly minimise the fear of crime thereby enhancing quality of life throughout the region. The activities include:

- Promoting crime prevention initiatives.
- Promoting Road Safety as an integral part of life to the people of North Wales through training, education, publicity, and special projects.
- Educating the people of North Wales in all matters relating to drug, alcohol and other substance abuse thereby helping to reduce drug-related crime.
- Developing educational programmes for the benefit of young people and others.

Constitution

The North Wales Police and Community Trust was launched on 14th October 1998. The trust is a registered charity under the Charities Act 1993. The Charity registration number is 1071628.

Governing Documents

The Trust is governed by the Declaration of Trust (Trust Deed), which was formally made on 9th September 1998.

Organisation of the Charity

The Trust is run by the Board of Trustees. In accordance with the Declaration of Trust, the Board of Trustees, when complete, should consist of up to thirteen Trustees representing North Wales Police, the voluntary sector, the business sector, and the High Sheriffs of Clwyd and Gwynedd.

Premises

The administration office of the Trust is carried from offices at:

North Wales Police and Community Trust
Ffordd William Morgan
St Asaph Business Park
St Asaph
Denbighshire
LL17 0HQ

Restrictions of the Trust's Activities

The activities of the Trust are restricted to the objectives as outlined in the Declaration of Trust as approved by the Charities Commissioners. The area that can benefit from the Trust's activities is restricted to North Wales.

Policy on Reserves

The Trustees are aware of the Charity Commissioners requirement in regard to Reserves policy.

The Trustees regularly review the level of reserves held by the Trust, and are satisfied that these are kept at an acceptable level to ensure that the Trust continues to operate effectively.

Independent Examination

In accordance with PACTs original Declaration of Trust the trustees confirm that, as the Trusts annual turnover is less than £500,000 an Independent Examination is required. Should the Trust's turnover exceed this level then a full Audit will be required.



Review of Activities - Year Ending 31st March 2017

In all its activities PACT strives to support the objectives of the Police and Crime Plan, reducing crime and anti-social behaviour and helping to make North Wales an even safer place in which to live, work and visit.

Police Property Act Fund

PACT Trustees continue to manage the Police Property Act Fund on behalf of the Police and Crime Commissioner.

The Police Property Act Fund is made up of monies received by the police from the sale of found property and from property which is confiscated by order of the Courts and then sold. The main aim of the fund is to support local projects undertaken by voluntary/charitable organisations that solely benefit the communities of North Wales.

Police Property Act Fund monies allow PACT to support local officers and local communities.

Our Small Grant Fund continues to be popular with our Neighbourhood Policing Teams. The Fund, which allows officers to apply for up to £250.00, is now in its 15th year. Over that period it has allowed PACT to invest over £200,000 in grass-roots projects that help those officers engage with their communities.

A full list of these projects, together with the Small Grants, can be found in the Appendix to the Annual Report.

Justice in a Day



Once again teenagers have been given an incredible insight into the youth justice system through theatre and education through our headline project 'Justice in a Day', a unique partnership between Theatr Clwyd and the Police and Community Trust.

This year the scheme, part sponsored by ScottishPower Foundation, involved 50 schools across north Wales highlighting current issues that are affecting young people and the impact of entering the criminal justice system.

For the first time since the project was created seven years ago, we were able to take it to schools in Cardiff and Shrewsbury to create a lasting impact with even more young people, with the aim of preventing them going down the route of criminality.

Justice in a Day involves a series of workshops with professional actors taking part in an interactive day with high school students in years eight and nine.

The project was once again led each day by Emyr John and performed by professional actors Bethany Gwyn, Dion Lloyd Jones and Morgan Rees-Davies, which follows a character called Connor from the period before he committed a crime, to his arrest, trial, imprisonment and the consequences for both his family and friends, and the victim.

Justice in a Day is deliberately hard-hitting and uncompromising in its approach, to give young people a basis upon which to make informed decisions about the choices they are presented with, and the impact that making a wrong decision can have. Once again we have been supported by local courts in Mold, Wrexham, Prestatyn, Llandudno, Caernarfon and Llangefni, together with our magistrates who work with the young people to deliberate the sentence and the pronounce that sentence on the protagonist.

Emyr John said: "Every year we try to make things different so depending on what's affecting young people at the moment is what we will work with. You have to keep it current and we work closely with our local police officers who are very good at telling us what issues they have been dealing with, with young people in the area.

Review of Activities - Year Ending 31st March 2017

"We try to talk to as many people as we can to keep things relevant. The project is a fantastic way of letting young people know that this is how the criminal justice system works."

This year we were joined in Mold by David Hanson MP who said: "It's a really good scheme to show young people the consequences of criminal activity. The project aims to help young people understand that this is not a game and crime has real consequences, and issues such as sexting is something that could end up destroying their lives."

'Your Community, Your Choice'

Your Community Your Choice

Supporting projects that reduce
crime and anti-social behaviour.

'Criminals pain – Communities gain'

Your Community Your Choice Fund was set up jointly by the Office of the Police and Crime Commissioner, North Wales Police and the North Wales Police and Community Trust, and is jointly funded by the money recovered through the Proceeds of Crime Act, using cash confiscated from offenders, with the rest coming from the Police Commissioner's Fund.

Police and Crime Commissioner for North Wales, Arfon Jones said: "Seizing the ill-gotten gains of villains sends an excellent message that crime doesn't pay and that their money is being put back into communities to repair the damage that's been caused by criminal activity. Essentially, we are turning a negative into a positive by improving the quality of life in our communities. The money is going where it's going to make a difference in reducing crime and in improving the quality of the communities which suffer the crime."

It was a sentiment echoed by Assistant Chief Constable Richard Debicki who told us: "It is a very good thing for community groups to be able to access pots of money in order to be able to reduce crime and disorder within their communities and improve the quality of life for the community in their area."

"It sends a really positive message that money taken from the pockets of criminals is being recycled. This is turning bad money into good money that's being used for a constructive purpose."

"We really value our relationships with the public and we recognise that we can't reduce crime and disorder on our own. It's a partnership and a joint effort with other agencies and the public themselves are absolutely crucial and critical to the

success of this. "The public often are the ones who know what the things are that will work best in their area and for them to be able to bid into a pot of money is a really positive thing."

PACT chairman David Williams said: "We are delighted that we can, once again, assist in the administration of this fund. I think the breadth of our grant giving right across North Wales, from the tip of the west to the furthest part of the east, really sends a strong message to communities to access this money, it's there for them."

"Very appropriately, one of the conditions is that the people who apply for this money have to be doing something that combats anti-social behaviour or addresses crime and disorder in some way."

The fund is now in its fourth year, and since 2013 has supported 54 projects across north Wales with grants in excess of £160,000.

This year we received a record number of votes from the general public - over 10,000 - and it is clear that this fund is having a positive impact in local communities.

A full list of the award winners can be found in the Appendix.



Review of Activities - Year Ending 31st March 2017

B.A.N.G. – Be A Nice Guy, Halloween and Bonfire funding



Together with North Wales Police and the Arson Reduction Team we have once again joined forces to ask people to 'Be a Nice Guy' with grants available through Operation BANG to support local initiatives that address deliberate fire-setting and anti-social behaviour over the Halloween and Bonfire period.

By working with key partners such as the North Wales Fire and Rescue Service, Community Safety Partnerships and local authorities, we are able to promote key messages through the 'Be a Nice Guy' initiative. It has been identified that this approach, along with targeted diversionary activities which engage young people in fun and entertaining events, can be very effective in ensuring that everyone can enjoy themselves safely.

Throughout north Wales in 2016 a variety of Halloween and Bonfire activities, were organised by Safer Neighbourhood Policing Teams in conjunction with key partners, to engage with young people. These activities have received financial support from the Arson Reduction

Team, North Wales Fire and Rescue Service and North Wales Police in partnership with the Police and Community Trust (PACT).

School Community Police Officers worked with young people in schools and youth clubs about how their behaviour can affect others reminding them to keep themselves safe if they go out trick or treating.

"Local policing teams across North Wales are working closely with their communities to ensure that those who want to have fun on Halloween can do so without causing upset to others," said Inspector Julie Sheard who has responsibility for the Force Community Safety Unit.

"Once again in 2016, we worked in partnership with other agencies to keep people safe and make sure an exciting and enjoyable period was not tarnished by the minority. To ensure the safety of all, we also encouraged residents to attend organised firework displays."

Terry Williams, Head of Community Safety for North Wales Fire and Rescue Service, said: "Every year, countless people are badly injured and burnt in the run up to the bonfire season when lighting bonfires and setting off fireworks. Organised community events in North Wales definitely provide the best value for money for entertainment and also ensure that families no longer need to risk the dangers of back garden bonfire and fireworks parties.

In 2016 we were able to support over 40 initiatives led by local Police and Community Support Officers that engaged with over 1,000 young people.

A full list of PSCOs and areas supported can be found in the Appendix.

Crimebeat Activity 2015/16



Once again our High Sheriffs have been recognising the work of young people who have received Crimebeat grants during the course of the year.

Jim O'Toole, the High Sheriff of Clwyd 2016/17, celebrated the work of local young people and volunteers at his Community Awards evening held recently at Theatr Clwyd in Mold.

Winners of this year's prestigious Clwyd Crimebeat Project of the Year Award were young people from Flintshire Sorted and their film 'Young, Wild and Free' that is aimed at educating young people about the risks of cannabis use. "Young, Wild & Free" tells the story of how drugs can creep into your life and then consume it, leading to poor life choices.

Two years in the making, the film was jointly funded by Crimebeat, Gwirvol and Flintshire Youth Work Strategy Support Grant and

Review of Activities - Year Ending 31st March 2017

facilitated by TAPE Community Music and Film. The short film was devised by the young people who form the Flintshire Sorted Steering Group, who inspired the script and starred in the film.

The Flintshire Sorted team has been delivering the film throughout high schools in the county, together with colleges, pupil referral units, youth clubs and community projects.

Also recognised at the Clwyd Awards were:

Ysgol Deiniol, Marchwiel who won a Highly Commended Crimebeat award for their eCadets scheme which focusses on internet safety for young people. As part of this scheme pupils went to the award winning education centre at DangerPoint to undertake a bespoke session on internet safety for young people.

With the active involvement and support of PCSO Lynne Maurice the project has shown the community, school, parents and children alike, that the police are committed to supporting the safety of our young and vulnerable children.

Ysgol Bryn Alyn, Wrexham who won a Highly Commended Crimebeat award for their school attendance project. The aim of the project was to increase the school attendance of specific young people who, because of their poor attendance, are becoming involved in anti-social behaviour and criminal activity within the community.

Working with School Community Police Officer Debbie Barker the school identified young people within our school pastoral meetings. Some had also identified as possible NEETS (young people not in Education, Employment or Training).

As a result of this project half of the young people attending the project improved their school attendance, with a number of them having 100 % attendance for the entire programme. Because of the success of this project it is now being rolled in other schools in Wrexham.

The High Sheriff of Clwyd, Jim O'Toole said: "It has been a pleasure to recognise the work of all of these young people and the adults who support them. I've been delighted to have met many of them whilst they were undertaking their projects during my year in office. To be able to make these Awards at the end of my term of office is a real honour for me.

"Crimebeat helps young people develop projects which make their communities a safer place to live. Since 2002, Crimebeat in Clwyd has invested over £90,000 in projects that support our young people, and this year we have been able to fund 19 projects with grants totaling £7,400. It has been a privilege to see many of these projects take place, and see for myself the positive impact that they have on our young people."

In Gwynedd the High Sheriff, Dr Peter Harlech Jones said at his Awards evening: "High Sheriffs today play an increasingly active role in promoting a wide range of voluntary work in their communities together with encouraging and participating in projects to reduce crime. It's been an honour to serve as High Sheriff of Gwynedd in the last year because, importantly, the appointment has given me the opportunity in some small way to support the many volunteers working with young people throughout Gwynedd and Anglesey, through our Crimebeat youth fund.

"It has been my privilege to meet with many of these youngsters and the volunteers who give freely of their time and talents without any compensation, and who truly are an inspiration to us all."

This year the Gwynedd Crimebeat Project of the Year went to the Holyhead Safer Neighbourhood Police Team and their project 'Get Positive in Holyhead' in recognition of the work supporting the young people of Holyhead and for their work to substantially reduce anti-social behaviour in the area. Working with young people in a series of interventions including drug/alcohol education; road safety; healthy living and safety on-line the project contributed to a reduction in anti-social of 25% in Anglesey.



Review of Activities - Year Ending 31st March 2017

Other Crimebeat projects receiving awards for their work in the community included pupils from Ysgol Llanllechid and their KiVa anti-bullying project in recognition of their work tackling bullying and providing a safe and friendly school environment.

By being granted £493 in funding from the Crimebeat Youth Fund, Ysgol Llanllechid have been able to fully utilise the programme by acquiring necessary equipment for pupils to embrace KiVa, such as; guideline handbooks, rule cards and break management vests for staff.

‘Coed Mawr Summer Fun Days’ also received an award in recognition of the Davies and their invaluable work being done in partnership by the Coed Mawr Community Centre and PCSO Cara to support young people in Bangor. The partners worked effectively together to build a strong relationship with the young people, their families and the rest of the community.

Dr Jones also acknowledged and paid tribute to the work of the Police and Community Support Officers who make such a huge contribution in helping young people with their projects.

Individuals awarded included:

- Sgt Iwan Jones who was awarded in recognition of his leadership skills and his selfless approach to public service given to the communities he serves.
- PCSO Carwyn Gilford for his community work in Pentraeth on Anglesey
- PCSOs Iwan Roberts and Lona Davenport for their constant and relentless dedication to their community in and around Bala.

During his year in office Dr Jones raised over £5,400 for Gwynedd Crimebeat including £3,000 from his Gala Christmas Concert held at Criccieth which also raised £1,000 for Criccieth Lifeboat.

If you have got a good idea for a project that supports young people and helps to improve local communities please get in touch with us at: info@crimebeatnorthwales.co.uk

A full list of Clwyd and Gwynedd Crimebeat grants can be found in the Appendix



Statement of Trustees' Responsibilities

The trustees are required to prepare financial statements for each financial period which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing these financial statements they are required to follow best practice and:-

- select suitable accounting policies and apply them consistently;
- make reasonable and prudent judgements and estimates;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity and which enable them to comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed. The trustees are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees and authorised for issue on 27/07/2016 and signed on their behalf by:

David Hinchliffe
Treasurer



Statement of Financial Activities

12 Months Ended 31st March 2017

	Note	Unrestricted Funds	Restricted Funds	Total 2016	Total 2015
INCOMING RESOURCES					
Incoming resources from generated funds					
Donations, grants and sponsorship	4		78142	78,142	106,676
Clwyd Crimebeat			6026	6,026	2,771
Gwynedd Crimebeat			3852	3,852	6,759
Justice in a Day sponsorship	4		10900	10,900	25,000
Justice in a Day in-kind support	4		30300	30,300	30,300
Gwynedd Crimebeat Concert Event Income	4		9257	9,257	0
Income in Kind	7		35,552	35,552	35,552
Activities for generating funds: Mobile phone recycling			77	77	295
Investment income			32	32	18
		0	174,061	174,061	207,153
RESOURCES USED					
Direct Charitable Expenditure	5				
Charitable activities: Grants Awarded			81,079	81,079	78,265
Clwyd Crimebeat Grants			7,421	7,421	10,253
Gwynedd Crimebeat Grants			7,642	7,642	5,687
Cost of grant making		0	96,142	96,142	94,205
Justice in a Day - direct costs			18,405	18,405	24,205
Justice in a Day - in-kind support			30,300	30,300	30,300
Costs of Generating Funds	5		35,552	35,552	35,552
Governance Costs: PACT	5		2,847	2,847	1,606
Clwyd Crimebeat			199	199	218
Gwynedd Crimebeat			274	274	288
TOTAL RESOURCES EXPENDED		0	189,995	189,995	186,374
NET INCOMING RESOURCES		0	-15,934	-15,934	20,779
TOTAL FUNDS BROUGHT FORWARD		3,570	94,773	98,343	77,564
TOTAL FUNDS CARRIED FORWARD		3,570	78,839	82,409	98,343

Balance Sheet

As at 31st March 2017

	Note	2017 £	20156 £
Current assets			
Debtors	9	5,000	720
Cash at Bank		103,609	123,823
		108,609	124,543
Creditors			
Accruals	10	26,200	26,200
		82,409	98,343
Reserves			
Restricted Funds		78,839	94,773
Unrestricted Funds		3,570	3,570
		82,409	98,343

Approved by the Trustees and authorised for issue on 27/07/2017 and signed on their behalf by:

David Hinchliffe
Treasurer





Notes to the Accounts

1. Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding year.

a) Basis of Accounting

The accounts are drawn up on an accruals basis and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005.

b) Fund Accounting

- Unrestricted Funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.
- Restricted Funds are subject to restrictions on their expenditure imposed by the donor.

c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in

the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

- Donated services and facilities are included at the value to the charity where this can be quantified.
- Investment income is included when receivable.
- Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

d) Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.
- All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g. floor area.

2. Employees Remuneration

No employees were paid by the trust during the period. The services of a Project Manager/ Crimebeat Co-ordinator were donated by North Wales Police. This cost is included in the statement of financial activities.

3. Trustees Remuneration and Expenses

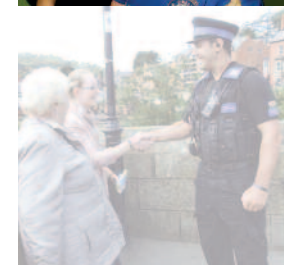
None of the Trustees, nor any connected persons, received any remuneration during the period.

No reimbursement of Trustees expenses, or any other connected persons, was made during the period.

Notes to the Accounts

4. Donations, Grants and Sponsorship

	Unrestricted £	Restricted £	2016 Total £	2015 Total £
Police Property Act Fund		22,500	22,500	51,676
Police Property Act Fund re Justice in a Day			0	5,000
Justice in a Day Sponsorship/Grants		10,900	10,900	20,000
Welsh Assembly Government/ART		13,000	13,000	12,943
Participatory Budget Fund		40,000	40,000	42,000
Clwyd Crimebeat		6,026	6,026	2,771
Gwynedd Crimebeat		3,852	3,852	6,759
Gwynedd Crimebeat - Concert Event		9,257	9,257	0
TOTAL	0	141,206	141,206	106,339
JUSTICE IN A DAY IN-KIND DONATIONS/SUPPORT:				
Value of Lunchtime Support Sessions		2,500	2,500	2,500
Llandudno Youth Club (Room and Staff)		800	800	800
Scottish Power Foundation		25,000	25,000	25,000
Wrexham (Value of Room)		2,000	2,000	2,000
	0	30,300	30,300	30,300



Notes to the Accounts

5. Total Resources Expended: All grants awarded in the year are relating to local community activities and projects.

	Staff Costs £	Other Costs £	2016 Total £	2015 Total £
Charitable activities				
PACT Grants Awarded		81,079	81,079	78,265
Clwyd Crimebeat Grants		7,421	7,421	10,253
Gwynedd Crimebeat Grants		7,642	7,642	5,687
Justice in a Day - Direct Costs		18,405	18,405	24,205
Justice in a Day - in-kind Support		30,300	30,300	30,300
Donated Staff Time and Expenses		32,220	32,220	32,220
Donated Office Costs		3,332	3,332	3,332
	0	180,399	180,399	184,262
Governance Costs				
Independent Examination Fees		1,200	1,200	1,200
Adjustment re Examination Fees				
Sundry Fees		1,647	1,647	406
Clwyd Crimebeat		199	199	218
Gwynedd Crimebeat		274	274	288
		3,320	3,320	2,112
Gwynedd Crimebeat - Concert Event		6,276	6,276	
TOTAL	0	189,995	189,995	186,374
Concert costs includes donation to Criccieth Lifeboat £1000				

Notes to the Accounts

6. Interest

Total bank interest received by the Trust for the period to 31st March 2016 was: £18.00.

7. North Wales Police Support

The Trustees are grateful to North Wales Police for their continued support without which the Trust could not continue effectively. NWP have made the following in-kind donations to support PACT.

	2017 £	2016 £
Donated staff time & expenses	32,220	32,220
Donated Office Space	3,332	3,332
	35,552	35,552

8. Taxation

As a charity, North Wales Police and Community Trust is exempt from tax on income and gains falling within Section 505 of the Taxes Act 1988 or S256 of the Taxation and Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

No tax charges have arisen in the charity.

9. Debtors: Amounts due to received within one year:

Debtors accruals	2017 £	2016 £
Clwyd Crimebeat - Fund-raising Event	5,000	0
Gwynedd Crimebeat- Fund-raising Event		720
	5,000	720

10. Creditors: Amounts falling due within one year

Creditor Accruals	2017 £	2016 £
Examiners Fees	1,200	1,200
Justice in a Day	25,000	25,000
	26,200	26,200



Notes to the Accounts

11. Statement of Funds as at 31st March 2017

	31/03/16	Income	Expenditure	Transfers	31/03/17
Clwyd Crimebeat	14,589	6,033	7,620		13,002
Gwynedd Crimebeat	12,167	13,112	14,192		11,087
Arson Reduction Team/W.G.	0	15,641	13,634		2,007
Justice in a Day	10,575	10,900	18,405		3,070
Justice in a Day (In-kind)	0	30,300	30,300		0
Participatory Budget Fund	70	40,000	39,998		72
BCUHB	40,000				40,000
Sundry Costs - PACT	-3,696		1,606		-5,302
Sundry Income	431	23			454
Police Property Act Fund	16,290	22,500	27,477		11,343
	94,773	138,509	154,443		78,839
Income in Kind	0	35,552	35,552		0
Unrestricted Funds	3,570				3,570
	98,343	174,061	189,995		82,409

Independent Examiner's Report to the Trustees of North Wales Police and Community Trust Charity

I report on the accounts of the Trust for the year ended 31st March 2017, which are set out on pages ? to ?.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statements

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and

- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- have not been met;
- or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

John Gardner FCA
Gardners Accountants Limited
Chartered Accountants
Brynford House
21 Brynford Street
Holywell, Flintshire
CH8 7RD

May 2017



APPENDIX

Neighbourhood Policing Team Small Grant Fund

	£
Sgt. Non Edwards - Cartefi Cymuned Gwynedd	250.00
PC Elwyn Williams - Penrhyndeudraeth Youth Club	296.00
PCSO Daniel Jones - Coedpoeth Football Coaching Project	240.00
PCSO Gina Subacchi Stansty - Wrexham Community Clean Up Day	215.40
PCSO Natlie Tookey - Ffrindiau Pentraeth Friends Community Pride	150.00
PC Gary Cooper - Llandudno Junction Juniors FC	250.00
PCSO Iona Beckmann - Goronwy Owen Hall, Benllech Summer Safety Project	50.00
PCSO Ceri-Loiuse Evans - Corwen Big Lunch	150.00
PCSO Carol Rochards - Halkyn Sports Association Taregt Hardening Equipment	250.00
PCSO Rachel Wright - Deganwy Environmental Action Day	200.00
Sgt Sue Richards - Flintshire & Wrexham Property Watch	200.00
PCSO Iona Beckmann - Ysgol Gynradd Moelfre - Road Safety Initiative	45.00
PCSO Laura Edwards - Peulwys Community House community engagement	50.00
PCSO Carwyn Gilford - Ffrindiau Pentraeth Litter Pick	60.00
PCSO Caitlin McGonigle - Ysgol LlanfairPG, Road Safety Project	84.00
PCSO Gareth Armstrong - Love Lane Neighbourhood Watch, Denbigh	100.00
PCSO Kelsey Evans - Crime Prevention/Personal Safety Equipment	200.00
PCSO Poppy Hadfield-Jones - Leeswood Carnival	250.00
PCSO Suzanne Wilson - Rhuddlan Community Group	100.00
PCSO Nikki Adams - Penmaenmawr Pheonix Junior Football Club, New Junior Teams	200.00
PCSO Beverley Owen - Clwb yr Efail, Conwy Road Safety Project	250.00

APPENDIX

Neighbourhood Policing Team Small Grant Fund

	£
PCSO Carwyn Gilford - Dog Fouling Initiative, Pentraeth	90
PC Hazel Goss - Counterfeit Money Initiative, Wrexham	100
PCSO Lynne Maurice - Marchwiel Community Speed Watch	255
PC Mike Smith - Llandudno Good Citizen Scheme	250
PCSO Andy Knowles - Flint 999 Day	49
PCSO Andrea Ellis/PC Debbie Barker - Hope Youth Engagement Project	80
PCSO Sue Page - Carmel & Talacre Residents Safety Days	194
PC Gary Cooper - Llandudno Junction Youth Club	200
PCSO Dave Jones - St Asaph Bowls Club, Inter-generational Initiative	50
PCSO Danielle Jones - Esclusham, Wrexham - Crime Prevention Project	250
PCSO Bev Owen - Conwy Feast intergenerational Project	200
PCSO Danielle Jones - Offa, Wrexham - Crime Prevention Project	250
PCSO Matthew - Preston Ysgol Cynfran, Llysfaen - Road Safety Poster Competition	100
PCSO Dan Hughes - Adventurous Education, Saltney	30
PCSO Bev Owen - Memorial Hall Penrhos Avenue, Llandudno Junction	50
PCSO Rachael Evans - Op Cinnamon, Chester Road, Wrexham	50
PCSO Laura Vaughan - Grwp Cynefin, Prestatyn	180
PCSO Nikki Adams - Pals of Pen Prom, Cycle Path Environmental Project	216
PCSO Ceri-Louise Evans - Canolfan Ni, Corwen - Memory Garden	250
PCSO Ceri-Louise Evans - Llangollen Sportsfest	100
PCSO Marcia Hughes - Gwalchmai Summer Youth Engagement	175



APPENDIX

Neighbourhood Policing Team Small Grant Fund

	£
Gillian Jarvis (Police Staff) - Ysgol y Castell, Rhuddlan	200
PCSO Gethin Chapman - Tan Lan Community Centre	200
PCSO Laura Vaughan - Prestatyn Crime Prevention Initiative	100
PCSO Anette Jones - Abergele Action Group	200
PCSO Margo Brandrick - Choose Life, Rhyl	250
PCSO Julie Holland Talysarn - Summer Project	230
PCSO Gina Subacchi - Stansty, Wrexham - Environmental Project	75
PCSO Lucy Murray-Williams - Vision Support Event, Wrexham	196
PCSO Dan Hughes - Saltney Summer Panna Football	175
Sgt Neal Parkes - NWP Annual Youth Cricket Tournament	194
PCSO Paula Stewart - Porthmadog Summer Youth Programme	250
PCSO Rhys Evans - F.U.W. Mobile Phone / Tractor Campaign	100
PCSO Bev Owen - Clwb yr Efail, Conwy	165
PCSO Marcia Hughes - Talwrn Summer Youth Engagement	120
PCSO Dave Jones - St Asaph Intergenerational Walking Club	144
PCSO David Bill - Wrexham Raold Dahl Youth Engagement Day	100
PCSO Caitlin McGonigle - School Road Safety Signs, Anglesey	84
PCSO Liam Carr - Sandy Cove Residents Assoc. Kinmel Bay	20
PCSO Gina Subacchi - University Glyndwr, Freshers Fair	250
PCSO Laura Vaughan - Bus Stop Project Prestatyn	180
Sgt. Dana Baxter - Bangor University, Freshers Fair	250

APPENDIX

Neighbourhood Policing Team Small Grant Fund

	£
PCSO Marcia Hughes - Ysgol y Ffridd, Gwalchmai - Road Safety	84
PCSO Bev Owen - Conwy Christmas Event	150
PCSO Bev Owen - Aberconwy Domestic Abuse Centre - Children's Club	50
PCSO Duncan Midgley - Llandudno Junction Community Club	250
PCSO Rachael Evans - Wrexham Lymphodema Support Group	50
PCSO Dave Jones St Asaph - Community Bonfire Event	100
PCSO Dave Jones - Ysgol Esgob Morgan, St Asaph - Halloween Event	50
PCSO Jonathan Peris Jones - Caernarfon Pub-Watch Scheme	148
PCSO Rees Ackland Wrexham - Target Hardening	250
PCSO Lona Davenport - Y Bala Young People's Road Safety Programme	200
Bangor SNT - Bangor Halloween Youth Engagment	400
PCSO Ceri-Louie Evans Corwen Town FC	100
PCSO Ceri-Louie Evans - Cerrigydrudion Halloween Youth Engagement	75
PCSO Lona Davenport - Bala Motorbike Road Safety Initiative	300
PCSO Bev Owen - 161 Church Christmas Event for Elderly Residents	200
PCSO Matt Preston - St Cynbryd's Church, Development of Community Ground	150
PCSO Andrea Cody - Eglwysbach Community Council	250
PCSO Bev Owen - Clwb yr Efail, Conwy	200
PCSO Duncan Midgley - Llandudno Junction Community Club	200
PCSO Eurwen Williams - Maesincla Eye Christmas Lunch, Caernarfon	200
PCSO Liam Carr - Towyn & Kinmel Bay Christmas Engagement Event	400



APPENDIX

Neighbourhood Policing Team Small Grant Fund

	£
PCSO Wendy Kay - Menai Bridge Bowling Club	200
PCSO Nikki Adams - Happy Eaters Lunch Club, Christmas Event, Dwygyfylchi	200
PCSO Kevin Casey - Cuppa with a Copper Campaign, Prestatyn	150
PCSO Dave Jones - St Asaph Pensioners Christmas lunch	150
PCSO Ceri-Louise - Evans Dee Valley Cameras	365
PCSO David Jones - Ruthin Community Group, New Year's Eve Event	250
PCSO Liz Jones Pwllheli - Juniors FC community Christmas Event	300
PCSO James Humm - Gwersyllt Christmas Fun Day	100
PCSO Poppy Hadfield-Jones - Eastern Cadets Team-building Programme	250
PCSO Sharon Jones - Pwllheli Youth Engagement Event	250
DI Jason Devonport - Rhyl Community Crime Prevention Newsletter	158
PC Lee Parry/ PCSO Chris Perkins - Llandudno Pop-up Crime Prevention Shop	228
PCSO Gareth Jones - Dolgellau Hospital League of Friends - Dementia Clock	150
PCSO Gareth Armstrong - St Thomas' Church Outreach Fund, Denbigh	150
PCSO Teleri Jones - Llandegfan Dog Fouling Initiative	180
PC Mike Smith - Rhyl High School Football Project	200
PCSO Lee Monk - Ysgol y Graig, Llangefni - Road Safety Project	84
PCSO Bev Owen - Trakz Festival, Deganwy	260
PCSO Ceri Louise Evans - CYG Karting Community Engagement Event	250
PCSO Ceri Louise Evans - Cerrigydruidion Community Fun Day	100
PCSO Lauren Mather - Rhos Community Advice Safety Day for Older Residents	200

APPENDIX

Neighbourhood Policing Team Small Grant Fund

	£
PCSO Meirion Lloyd Jones - Llys Cadfan Residential Home, Tywyn Crime Prevention Days	200
PCSO Emma Jones - Y Dref Werdd, Tanygrisiau	500
PCSO Lynne Maurice - Marchweil Bike Marking Events	100
PCSO Chris Perkins - West Conwy Volunteer Police Cadets	200
PCSO Jonathan Peris-Jones - Hwyl y Bont - Bontnewydd Youth Engagement Project	230
PCSO Annette Jones - Abergele District Action Group, Community Day	250
PCSO Annette Jones - Young Firefighters Association	121
PCSO Annette Jones - North Wales Young Dragons	250
PCSO Annette Jones - Eternal Community Media DVD	190
Less adjustments for cancelled cheques 2015/16	965
	15,757



APPENDIX

Main Project Grants

	£
Barnardos Pathways Project	2,000
Parkfield Community Centre, Mold	690
'Burning Your Bridges' - Caia Park Wrexham Initiative	5,000
Flintshire Against Business Crime	2,000
North Wales Superkids, Bodewlyddan	2,000
	11,690



APPENDIX

Your Community, Your Choice

	£
Ynys Mon Gymnastics Club	1,738
Llangoed FC Youth Football Club 2014	2,500
Llandudno Cricket Club	2,500
Hope Restored, Llandudno	2,000
Corwen Youth Football Club	2,500
Prestatyn High School	2,500
Flintshire & Wrexham OWL Association	2,500
Flintshire Against Business Crime	2,500
Barmouth & Holyhead RNLI	2,500
Bangor Gymnastics Club	2,490
CAIS Ltd	2,500
Racecourse Community Foundation, Wrexham	2,500
The Aloud Charity	5,000
North Wales Deaf Association	5,000
Partneriaeth Maesgeirchen Partnership, Bangor	1,270
	39,998



APPENDIX

Op B.A.N.G.

	£
Holyhead NPT - Holyhead Halloween & Bonfire Youth Engagements	300
PCSO Teleri Jones/PCSO Wendy Kay - Menai Bridge Youth Engagement	250
PCSO Cara Davies - Coed Mawr Community Centre	200
PCSO Geraint Williams and PCSO Liz Jones - Pwllheli Football Club, Community Bonfire	250
PCSO Debbie Devereaux - Deeside Halloween Engagement Events	330
PCSO Amy Hughes - Panna Cage Football sessions - Park Avenue, Mold	300
PCSO Andy Harris - Pant, Ponciau, Penycae and Johnstown Youth Engagement	810
PCSO Victoria Davies - Brynteg Litter Pick	404
PCSO Cat Griffiths-Hughes - Gwersyllt Youth Club	260
PCSO David Bill - Acton Community Centre	636
PCSO Mary Argent - Price's Lane Community Centre, Rhosddu	521
PCSO James Yoxall - Offa Youth Club, CatsPaw	703
PCSO Oliver Evans/ PCSO Aled Hughes - Llay Boys Brigade, Alyn Waters Country Park	281
PCSO Sarah Roberts/PCSO Nichole Smith Plas Pentwyn, Coedpoeth	299
PCSO Emily Blake - Ruabon Youth Club	400
PCSO Danny Hughes - Deeside Dragons JFC	250
PCSO Rachel McCarthy - Quay Waterman's Association, Connah's Quay	400
PCSO Liam Carr - Chester Avenue Community Action Group	250
PCSO Kerri-Lea Adams Lewis - Abergele Community Action	230
PC Steve Edwards - West Rhyl Marshalls	200
PCSO Alex Aldous - Rhydwen Adventure Playground	140

APPENDIX

PCSO Margo Brandrick - Oak Tree Centre, Fford Las, Rhyl	500
PCSO Rebecca Evans - Bodelwyddan Community Centre	100
PCSO Rebecca Evans - Rhuddlan Community Centre	210
PCSO Sabrina Illman - Ysgol Bryn Hedydd, Rhyl	597
PCSO Andy Knowles/PC Nick Choak Flint & Holywell Youth Clubs	850
PCSO Pam Hayers - Ty Llewelyn Community Centre	500
PCSO Sarah Pawley - Caia Park Youth Clubs	1,200
PCSO Rob Antrobus - Abergele Halloween Youth Engagement	285
PCSO Barry Williams - Dawson Drive Youth Centre, Prestatyn	150
PCSO Bennett & PCSO Parker - Artisans Collective, Youth Engagement	250
PCSO Kevin Casey - Ysgol Bodnant, Prestatyn	150
PCSO Laura Bruce - Prestatyn Creepy Crawley Event	250
PCSO Daniel Kelly - Connah's Quay Halloween/Bonfire Events	298
PCSO Karen Bennion - Dewi Sant Hall, Colwyn Bay	150
PCSO Naomi Hill - Fun Friday Youth Club, Rhos on Sea	100
PCSO Matt Preston - Peulwys & District Community Partnership Board	150
PCSO Gethin Chapman - Tan y Lan Community centre	100
PCSO Phil Davies - Mochdre Youth Club	150
PCSO Jonathan Peris-Jones - Old Market Hall Caernarfon	100
PCSO Phil Roberts - Bus Stop, Pentre Mawr Park, Abergele	130
	13,634



APPENDIX

Clwyd Crimebeat Grants

	£
Llangollen Operatic Society - 'Young Uns'	500
East Rhyl Summer Engagement Project	617
St Asaph Cathedral Project	141
RAPA Summer Olympics Rhyl	300
'Beat It In Hope' - Hope	306
CYAST - Flintshire County Council	390
Adventurous Education - Flintshire Youth Inclusion Service	470
Llandudno Junction Youth Club Summer Activity Programme	500
Caia Park Summer Project	500
Conwy STEM Summer Project	500
Central Volunteer Police Cadets	500
Ysgol Caer Drewyn and Ysgol Carrog 2017 Calendar Competition	250
Streetworx and PCSO Dan Hughes, Saltney Panna Football Project	275
Young Dragons - High Sheriff's First Aid Trophy	75
Ysgol y Grango, Get Into School Programme	500
Denbigh in Bloom	500
Rhuddlan Environmental Connection Group - Tall Ships Project	240
Penmaneman Community Centre - 'Don't Fiddle- Play!'	357
STAR Project	500
	7,421

APPENDIX

Gwynedd Crimebeat Grants

	£
Coed Mawr Fun Days, Bangor	370
Wild in the Woods in Bangor	950
Iwth Pen Hwyl y Haf	1,000
Noddfa Summer Playscheme, Caernarfon	500
Pentraeth Youth Project	500
Amlwch Community Pride	500
Get Positive in Holyhead	800
Together Stronger - Ysgol David Hughes. Menai Bridge	500
Young Dragons - High Sheriff's First Aid Trophy	75
Choose Life Holyhead	350
CCG Junior Wardens, Caernarfon	500
Pentreath Half Term Project	347
STAR Project	500
Coed Mawr Community Centre Bangor	500
AWARDS WINNERS - Holyhead SNT	100
AWARDS Highly Commended - Coed Mawr Community Centre	75
AWARDS Highly Commended - Ysgol Llanllechid	75
	7,642



APPENDIX

The Trustees would like to extend their thanks to the following organisations for their support during the year:

North Wales Police
Office of the Police and Crime Commissioner
North Wales Arson Reduction Team
North Wales Fire and Rescue Service
Theatr Clwyd, Mold
ScottishPower Foundation
The Magistrates
HM Courts & Tribunals Service
Llandudno Youth Club

