



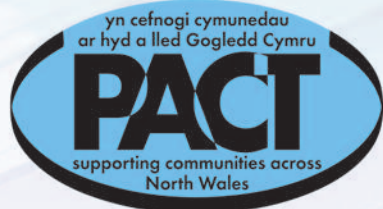
HEDDLU GOGLEDD CYMRU
Gogledd Cymru diogelach

NORTH WALES POLICE
A safer North Wales

North Wales Police and Community Trust



Annual Report and Accounts
31st March 2012



Incorporating Crimebeat

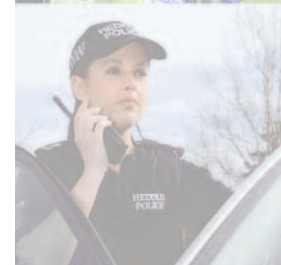
TRECHU'TROSEDD **CRIMEBEAT**

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Members of the Board of Professional Advisors

Chairman

Trefor Jones CBE LL

Board of Trustees

Mark Polin QPM, Chief Constable of North Wales

Patricia Hughes D.L.

Lady Janet Jones J.P., D.L.

David W. Williams D.L.

E.F. Lloyd Fitzhugh O.B.E., J.P., D.L.,

Prof. Robin Grove-White (Ex-officio 01/04/11 to 31/03/12)

Clr. Ian Guning M.B.E, North Wales Police Authority

David Hinchliffe (Hon. Treasurer)

David Catherall DL

Paul Hinchliffe

Steve Thomas, Government Affairs Executive, Airbus UK

D.V. Evans

Project Manager / Crimebeat Co-ordinator

Premises

North Wales Police & Community Trust, Ffordd William Morgan,
St. Asaph Business Park St. Asaph, Denbighshire LL17 0HQ

Bankers

HSBC Bank PLC, 60 Mostyn Street, Llandudno, Gwynedd LL30 2SF

Independent Examiner

Gardners Chartered Accountants, Brynford House, 21 Brynford Street, Holywell, Flintshire CH8 7RD

Trustees Annual Report

The Trustees have pleasure in presenting their report and the financial statements of the charity for the twelve month period ended 31st March 2012.

Objectives

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policy for the year. In all activities the Trust seeks to raise the profile of Community Safety and, through the protection of people and property, significantly minimise the fear of crime thereby enhancing quality of life throughout the region. The activities include:

- Promoting crime prevention initiatives.
- Promoting Road Safety as an integral part of life to the people of North Wales through training, education, publicity, and special projects.
- Educating the people of North Wales in all matters relating to drug, alcohol and other substance abuse thereby helping to reduce drug-related crime.

Constitution

The North Wales Police and Community Trust was launched on 14th October 1998. The trust is a registered charity under the Charities Act 1993. The Charity registration number is 1071628.

Governing Documents

The Trust is governed by the Declaration of Trust (Trust Deed), which was formally made on 9th September 1998.

Organisation of the Charity

The Trust is run by the Board of Trustees. In accordance with the Declaration of Trust, the Board of Trustees, when complete, should consist of up to thirteen Trustees representing North Wales Police, North Wales Police Authority, the business sector, and the High Sheriffs of Clwyd and Gwynedd.

Premises

The administration office of the Trust is carried from offices at:

North Wales Police and Community Trust
Ffordd William Morgan
St Asaph Business Park
St Asaph
Denbighshire
LL17 0HQ

Restrictions of the Trust's Activities

The activities of the Trust are restricted to the objectives as outlined in the Declaration of Trust as approved by the Charities Commissioners. The area that can benefit from the Trust's activities is restricted to North Wales.

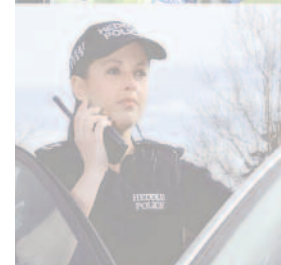
Policy on Reserves

The Trustees are aware of the Charity Commissioners requirement in regard to Reserves policy.

The Trustees regularly review the level of reserves held by the Trust, and are satisfied that these are kept at an acceptable level to ensure that the Trust continues to operate effectively.

Independent Examination

In accordance with PACT's original Declaration of Trust the trustees confirm that, as the Trust's annual turnover is less than £250,000 an Independent Examination is required.



Review of Activities - Year Ending 31st March 2012

PACTS Charitable Objectives:

- Promotion of an enhanced quality of life through the prevention and reduction of crime and the fear of crime and the protection of people and property from criminal activity.
- Promote education of drug and alcohol abuse to reduce crime.
- Promote road safety as an integral part of life of the communities of North Wales.

The Board of Trustees is committed to supporting these objectives, and this is reflected in the ongoing development of PACT. Throughout the past twelve months the Trustees have continued to work closely with North Wales Police to ensure that the Trust develops projects that support policing priorities, and reduce crime and anti-social behaviour issues which have a detrimental impact on our communities.

This year has been particularly successful in terms of funding and project development, and the year concluded with the exciting delivery of our Justice in a Day initiative to 800 young people in north Wales.

This success will enable PACT to continue with its development of new and existing projects which are featured in this report.

PACT with 800 young people across north Wales “Justice in a Day”

This year, in partnership with Clwyd Theatr Cymru, PACT delivered a highly successful five week programme of interactive drama workshops aimed at showing young people the consequences of crime, called - “Justice in a Day” which is focussed on preventing young people from engaging in criminal activities.

The workshops, which ran during February and March 2012 investigated youth-on-youth assault as a result of malicious cyber and text bullying.



Led by Emyr John, a Drama Outreach Worker at Clwyd Theatr Cymru, the workshop follows a character called Alex from the time before he committed a crime, to his trial, imprisonment and the consequences for his family, friends and the victim. It was performed by professional actors Richard Shackley and Claire Barron.

The project reached 800 Year 9 students (age 13-14) from 50 Secondary Schools representing every county in north Wales in a series of interactive workshops that investigated the causes and consequences of the above issues on the offender, the victim, their families and the wider community.

The interactive nature of the project enabled young people to be involved in a frank, honest and open investigation into the consequences of criminal actions. Each school spent a full day in the specially created workshops, which included a Court session with a Magistrate discussing sentencing and its impact.

Justice in a Day was made possible by sponsorship from Comtek Network Systems Ltd, Magnox, Thomas Howell's Education Fund, North Wales Fire and Rescue Service, a donor from the Wrexham area, together with support from North Wales Police School Community Police Officers, University Glyndwr, north Wales Magistrates, and HM Courts.

The workshops were thoroughly enjoyed by the students and judging by their participation were clearly understood as well. We are aiming to repeat this years success expanding the workshops throughout the region in 2013, and ultimately seeing Justice in a Day become an annual event in the school calendar.

Review of Activities - Year Ending 31st March 2012

Amongst the feedback that we have received from schools:

Gary Sugrue, Deputy Head of Blessed Edward John Catholic High School, Rhyl said “A brilliant, thought provoking day. The workshops, acting and interaction with the students were excellent. I am certain that all our students and teachers will have learnt a lot during the day.”

Gareth Jones, Headteacher, Ysgol Botwnnog added “A very informative workshop. Pupils self-esteem has increased following the day and has made them think about the law, and the consequences of personal choices.”

Police Property Act Fund

This year PACT has managed £36,000 on behalf of North Wales Police Authority which has enabled the Trustees to support 10 projects with funding of £9,343 in addition to supporting Neighbourhood Policing Teams with grants totalling £9,583 through our Small Grant Fund.

These projects have included:

- Bangor Street Pastors
- Tackling Drugs Football initiative in Conwy
- Conwy and Denbighshire Bus Stop young people’s outreach education programme
- Anglesey No Cold Calling Zones
- Woodlands Watch Scheme
- Victim Support

- Young people’s road safety education programme
- Point FM, Rhyl - community radio engagement
- Llangollen Community Safety Group to support their Business Watch scheme
- Over 200 Small Grants made during the year to Neighbourhood Policing Teams across north Wales.

Many of the above projects have received coverage in the local media following articles appearing on the PACT and North Wales Police websites.

Once again we have found that the management of the Police Property Act Fund has enabled PACT to leverage funding from other sources, in particular £8,500 for our Justice in a Day programme and also funding of £21,000 for Operation B.A.N.G. and the Easter Grant Campaigns.

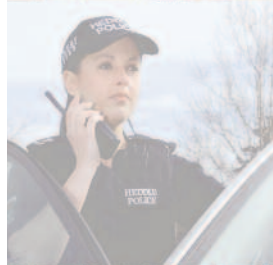
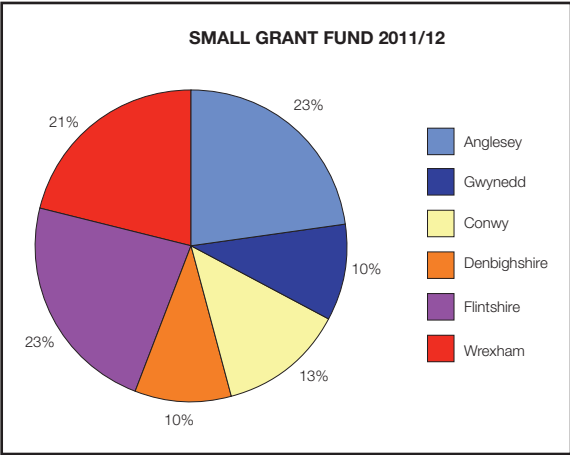
The Trustees of PACT are enormously grateful to the North Wales Police Authority for their continuing support.

Neighbourhood Police Teams Small Grant Fund

The Small Grant Fund continues to be extremely popular with Neighbourhood Policing Teams and has proved to be a valuable tool to help them support local community groups. 40 small grant applications have been supported this year totalling in excess of £9,500.

As in previous years our aim with this funding stream is to provide Neighbourhood Policing Teams across north Wales with an effective way to support community engagement initiatives, with relatively small amounts of funding (up to £250), through a simple application process.

The chart gives an indication of the geographical spread of this year’s Grants (based on £value of Grants). Year-on-year comparison shows that activity in Denbighshire and Gwynedd has dropped slightly from 2010/11, and we hope that this will be area for development during 2012/13.



Review of Activities - Year Ending 31st March 2012

Operation B.A.N.G. (Be A Nice Guy) 2011

This will be the third year that PACT has worked with the North Wales Arson Reduction Team (a joint initiative between North Wales Police and North Wales Fire & Rescue Service) to secure and manage funding to support community initiatives during the Halloween and Bonfire Night periods.

This funding programme continues to be extremely popular with members of Neighbourhood Policing Teams. This is reflected in the funding that PACT has secured, which has increased each year, from £ 6,000 in 2009/10; £10,000 in 2010/11, and £14,000 during this year

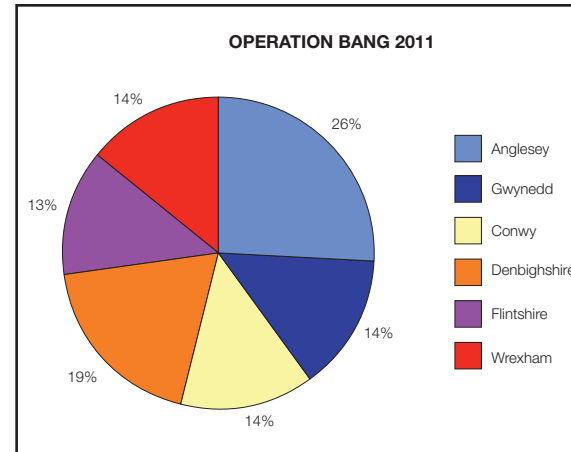
Many of this year's initiatives incorporated firework and bonfire safety education into local activities with young people highlighting specific themes including:-

- Health and Safety related to the risks associated with fireworks and bonfires.
- Road Safety in relation to the increased risks of accidents involving young pedestrians wearing dark clothing on poorly lit streets.
- Anti social behaviour in the context of 'Trick or Treating' with particular emphasis on respect for elderly residents who may not wish to receive callers at their home.

- Personal Safety, particularly in relation to the increased risk associated with children entering the homes of strangers whilst engaged in 'Trick or Treat' activities.

Kevin Jones Arson Reduction Manager said "The team are pleased to be working in partnership with PACT, the project has enabled the Arson Reduction Team form closer working relationships with Neighbourhood Policing Teams to reduce deliberate fire setting, anti-social behaviour and associated crimes".

81 grants totalling £15,126 were made which are broken down by county on a £value basis as follows:



Easter Small Grant Campaign 2012

This year we launched our first Easter Small Grant Campaign, designed, in partnership with the Arson Reduction Team, to address anti-social behaviour issues during the Easter holiday period.

Neighbourhood Policing Teams were able to apply for grants of up to £200.00 that supported their engagement with young people, and provided diversionary activities such as outdoor pursuits and organised events that were carried out at times which, historically, have seen increased incidents of anti-social behaviour.

To qualify applicants had to demonstrate one of the following problems:-

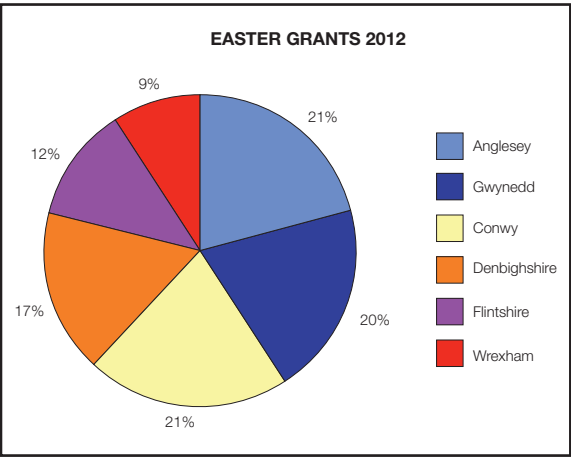
- Deliberate fires, specifically countryside fires
- Antisocial Behaviour
- Criminal Damage
- Or an initiative that addressed an emerging problem

Many applicants took the opportunity to incorporate education workshops into their initiatives. These varied from workshops on the dangers of under-age drinking and drug mis-use, to team building activities at local schools, and community litter-picks with youth clubs.

Review of Activities - Year Ending 31st March 2012

Sergeant Melanie Brace, Arson Reduction Team said “This is the first time we have run this project at Easter, and follows another successful BANG project. The Arson Reduction Team will continue to work in partnership with PACT to facilitate a further Easter Campaign in March 2013, building on the success of the first year. We will continue to encourage Neighbourhood Policing teams to incorporate an element of fire safety education to the application process to compliment the fire safety message issued by the Fire & Rescue Service”.

44 grants totalling £8,025 were made which are broken down by county on a £value basis as follows:



The High Sheriff's Crimebeat Fund

Crimebeat encourages young people to develop a project in their community that will help to prevent crime, reduce crime and improve their community.

The objectives of the fund are:

- To keep young people out of trouble
- To support victims of crime
- To stimulate an interest in voluntary work
- To strengthen local communities
- To improve behaviour and school attendance.

During the past year the High Sheriffs of Clwyd and Gwynedd have, for a second year running, raised over £17,000 to enable young people to develop local community projects with over £13,000 being invested in 38 young people's projects across north Wales.

The Annual Crimebeat Awards continue to highlight the best of these projects, and the Award ceremonies give the High Sheriffs of Gwynedd and Clwyd the opportunity to recognise the work of young people who are doing positive work in their communities.

This year's ceremonies were held at the David Hughes Community Centre, Beaumaris and Yale College, Wrexham where over 160 invited guests saw a number of young people's groups being recognised, including:

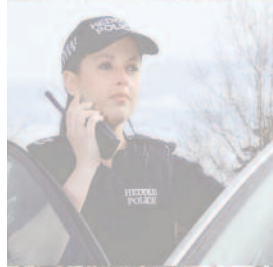
- Digatref Ynys Môn - Prevention is Better Than Cure
- Valley Community Pride
- Ysgol Uwchradd Tywyn
- Llandudno Youth Club - "Say No" project
- Saltney Youth Council
- Denbigh Youth Project
- Brynteg Primary School - Playground Pals anti-bullying scheme

The overall winners were:

Gwynedd Crimebeat - Digatref Ynys Môn, "Prevention is Better Than Cure" which worked with young homeless people on Anglesey looking at addressing the links between homelessness and crime. The initiative also included a hard-hitting and thought-provoking visit to Altcourse Prison.

Clwyd Crimebeat - Llandudno Youth Club "Say No" project. Young people from the youth club in Llandudno and surrounding area worked with a professional musician/DJ to write and record rap songs that discouraged young people from under-age drinking, drug use, and anti-social behaviour.

2012 will see Crimebeat celebrate its 10th Anniversary in north Wales and there are already a number of events being organised to highlight this achievement.



Review of Activities - Year Ending 31st March 2011

The High Sheriff of Gwynedd - Round Anglesey Walk

The High Sheriff of Anglesey and Gwynedd, Professor Robin Grove-White, walked the entire 125-mile Anglesey Coastal Footpath on 15 consecutive days between 17th and 31st March 2012 to raise funds for Crimebnerat which will be invested in youth initiatives in Anglesey, particularly those which support vulnerable young people.

More than 600 individuals and groups joined him, and his wife Helen, at various stages of 'The Walk', over the last two weeks of March. These included Albert Owen MP, Ieuan Wyn Jones AM, several Judges, supporters, friends, numerous voluntary organisations and groups of unemployed young people.

The Walk raised over £16,000.



Conclusion

In our Annual Report for 2011 we spoke about the opportunities that the Justice in a Day project could bring.

2012 has already seen a number of these opportunities being realised, and the Trustees strategy of developing our own unique brand has seen PACT secure funding in excess of £53,000 during this year to support Justice in a Day.

When this is combined with project reserves already held, and monies pledged/confirmed for 2012/13 to support Justice in a Day, the Trust is now on track, not only to deliver this project again, but also to becoming self-sustaining, thereby reducing the level of in-kind support needed from the Police Authority in the coming years.

It has become clear whilst delivering Justice in a Day that there is a need and a demand for the project from schools and the fact that we have reached 800 young people this year is testament to that demand. The Trustees consider that, moving forward, Justice in a Day has the potential to become a recognised part of the school curriculum in north Wales.

The Trustees are committed to ensure that PACTs work supports North Wales Police policing priorities and to this end the Justice in a Day workshops, which are designed to educate young people about the consequences of crime, are focussed on putting prevention of crime first.

This priority is also key to attracting financial support from external sources, particularly the business sector, which has been the key to our success this year.

Our work with Neighbourhood Policing Teams is also designed to support Policing Priorities and support them in their work at the grass-roots of our communities. This is evidenced by the consistent demand for funding local initiatives through the Small Grant Fund.

The Trustees, and the High Sheriffs of Gwynedd and Clwyd, would once again wish to express their thanks to the members of the Police Authority for their continued support and involvement with PACT during the course of the past twelve months, and look forward to further successes and partnerships over the coming year.

Statement of Trustees' Responsibilities

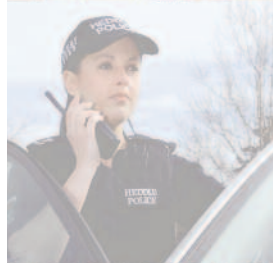
The trustees are required to prepare financial statements for each financial period which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing these financial statements they are required to follow best practice and:-

- select suitable accounting policies and apply them consistently;
- make reasonable and prudent judgements and estimates;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity and which enable them to comply with the Charities Act 1993, the Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed. The trustees are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees and authorised for issue on 5th July 2012 and signed on their behalf by:

David Hinchliffe
Treasurer
5th July 2012



Statement of Financial Activities

12 Months Ended 31st March 2012

	Note	Unrestricted Funds	Restricted Funds	Total 2012	Total 2011
INCOMING RESOURCES					
Incoming resources from generated funds					
Donations, grants and sponsorship	4	127	108,040	108,167	46,628
Justice in a Day in-kind support			20,000	20,000	
Income in Kind	7		35,552	35,552	36,177
Activities for generating funds					
Mobile phone recycling		542		542	501
Investment income			125	125	124
		669	163,717	164,386	83,430
RESOURCES USED					
Direct Charitable Expenditure	5				
Charitable activities					
Grants Awarded			41,498	41,498	46,387
Justice in a Day costs			23,542	23,542	0
Clwyd Crimebeat Grants			7,757	7,757	7,789
Gwynedd Crimebeat Grants			5,792	5,792	6,000
Cost of grant making		0	78,589	78,589	60,176
Justice in a Day in-kind			20,000	20,000	
Costs of Generating Funds	5		37,644	37,644	38,005
Governance Costs	5		3,056	3,056	2,042
TOTAL RESOURCES EXPENDED		0	139,289	139,289	100,223
NET INCOMING RESOURCES		669	24,428	25,097	-16,793
TOTAL FUNDS BROUGHT FORWARD		2,245	69,136	71,381	88,174
TOTAL FUNDS CARRIED FORWARD		2,914	93,564	96,478	71,381



Balance Sheet

As at 31st March 2012

	Note	2012 £	2010 £
Current assets			
Debtors	9	7,000	-
Cash at Bank		108,496	72,288
		115,496	72,288
Creditors			
Accruals	10	19,018	907
		96,478	71,381
Reserves			
Restricted Funds		93,564	69,136
Unrestricted Funds		2,914	2,245
TOTAL FUNDS		96,478	71,381

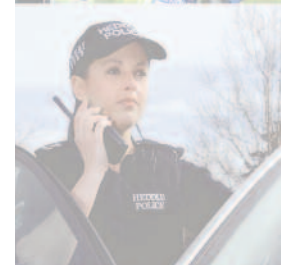
The notes at pages 12 to 16 form part of these accounts.

Approved by the Trustees and authorised for issue on 5th July 2012 and signed on their behalf by

David Hinchliffe

Treasurer

5th July 2012



Notes to the Accounts

1. Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding year.

a) Basis of Accounting

The accounts are drawn up on an accruals basis and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005.

b) Fund Accounting

- Unrestricted Funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.
- Restricted Funds are subject to restrictions on their expenditure imposed by the donor.

c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in

the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

- Donated services and facilities are included at the value to the charity where this can be quantified.
- Investment income is included when receivable.
- Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

d) Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.
- All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g. floor area.

2. Employees Remuneration

No employees were paid by the trust during the period. The services of a Project Manager/ Crimebeat Co-ordinator were donated by North Wales Police. This cost is included in the statement of financial activities.

3. Trustees Remuneration and Expenses

None of the Trustees, nor any connected persons, received any remuneration during the period.

No reimbursement of Trustees expenses, or any other connected persons, was made during the period.

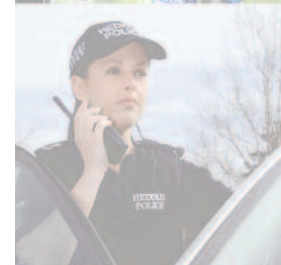


Notes to the Accounts

4. Donations

	Unrestricted £	Restricted £	2012 Total £	2011 Total £
North Wales Police Authority		36,000	36,000	12,100
Clwyd Crimebeat		5,647	5,647	14,931
Gwynedd Crimebeat		11,310	11,310	2,205
Welsh Assembly Government/ART		21,000	21,000	10,000
Justice in a Day sponsorship/grants		33,300	33,300	
WCVA			0	6,850
Sundry Donation	127		127	542
IR Charities		783	783	
	127	108,040	108,167	46,628
Justice in a Day in-kind donations/support				
Comtek Network Sysytems Ltd		16,500	16,500	
University Glyndwr - use of Catrin Finch centre		3,500	3,500	
	0	20,000	20,000	0

Income in-kind for Justice in a Day represents sponsorship from Comtek Network Systems Ltd of £16,500 which paid for the actors, and University Glyndwr of £3,500 representing the value of one weeks use of the Catrin Finch Centre.



Notes to the Accounts

5. Total Resources Expended

	Staff Costs £	Other Costs £	2012 Total £	2011 Total £
Charitable activities				
Grants Awarded		55,047	55,047	60,176
Justice in a Day		23,542	23,542	
Justice in a Day in-kind support		20,000	20,000	
Donated staff time and expenses	32,220		32,220	32,845
Donated office costs	3,332		3,332	3,332
Sundry costs		2,092	2,092	1,828
	35,552	100,681	136,233	98,181
Governance costs				
Independent examination fees		1,293	1,293	2,042
Sundry fees		1,763	1,763	
TOTAL	35,552	103,737	139,289	100,223

All grants awarded in the year are relating to local community activities and projects.

6. Interest

Total bank interest received by the Trust for the period to 31st March 2011 stood at £124 (2010: £144).

7. North Wales Police Support

The Trustees are grateful to North Wales Police for their continued support without which the Trust could not continue effectively. NWP have made the following in-kind donations to support PACT.

	2012 £	2011 £
Donated staff time & expenses	32,220	32,845
Donated Office space	3,332	3,332
	35,552	36,177

Notes to the Accounts

8. Taxation

As a charity, North Wales Police and Community Trust is exempt from tax on income and gains falling within Section 505 of the Taxes Act 1988 or S256 of the Taxation and Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

No tax charges have arisen in the charity.

9. Debtors: Amounts due to received within one year:

	2012 £	2011 £
Debtors	7,000	0
	7,000	0

Debtors relate to Easter Grant Campaign Funding 2012 received in subsequent financial year.

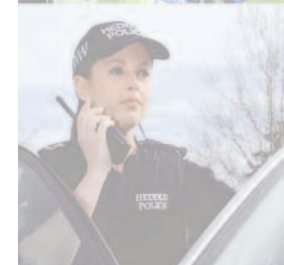
10. Creditors: Amounts falling due within one year

	2012 £	2011 £
Accruals	19,018	907
	19,018	907

Creditor accruals relate to £907 allowance for annual Independent Examination, and £18,111 relating to Justice in a Day costs paid in subsequent financial year.

11. Statement of Funds as at 31st March 2012

	31/03/11	Income	Expenditure	Transfers	31/03/12
Clwyd Crimebeat	24,309	5,712	8,728		21,293
Gwynedd Crimebeat	18,713	11,370	6,913		23,170
Arson Reduction Team/W.G.	823	21,000	23,151		-1,328
Justice in a Day		33,300	23,542	9,425	19,183
Justice in a Day (In-kind)		20,000	20,000		0
WCVA	2,108			(2,108)	0
Community Payback	7,317			(7,317)	0
IR Charities	3,917	783			4,700
NWPA	11,949	36,000	21,403		26,546
	69,136	128,165	103,737	0	93,564
Income in Kind		35,552	35,552		
Unrestricted Funds	2,245		669		2,914
	71,381	164,386	139,289	0	96,478



Notes to the Accounts

- **Clwyd and Gwynedd Crimebeat:** funds are used to provide grants to young people aged 5 to 25 to develop good citizenship, crime prevention initiatives that raise awareness of community safety issues.
- **Arson Reduction Grant:** represents funding for Neighbourhood Policing Teams to engage with young people, and funding to support diversionary activities and initiatives around Halloween and Bonfire Night 2011.
- **Justice in a Day:** grants, sponsorship and in-kind support received for the development and delivery of the programme to schools in north Wales.
- **WCVA:** funding to support Justice in a Day young project. Transfer adjustment made.
- **Community Payback:** Funding to run youth drama project "Justice in a Day". Transfer adjustment made.
- **IR Charities/Gift Aid:** represents Gift Aid received on donations.
- **NWPA:** represents funding from the Police Property Act Fund which PACT manages on behalf of the North Wales Police Authority.
- **Income in Kind:** represents support received from North Wales Police Authority and North Wales Police.



Independent Examiner's Report to the Trustees of North Wales Police and Community Trust Charity

I report on the accounts for the year ended 31 March 2012 set out on pages 10 to 16.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 43(2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 43 of the 1993 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 43(7)(b) of the 1993 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statements

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 41 of the 1993 Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Act

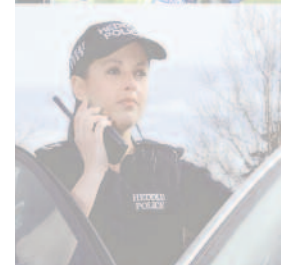
have not been met; or

- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Gardners Accountants Limited
Chartered Accountants

Brynford House
21 Brynford Street
Holywell
Flintshire
CH8 7RD

5 July 2012



APPENDIX 1

PACT: Main Grants

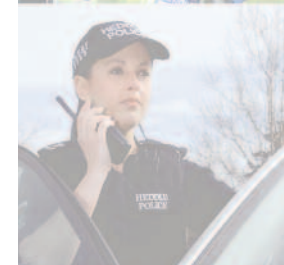
	£
Bangor Street Pastors	1,500
Conwy & Denbighshire Bus Stop - Anti-Social Behaviour Programme - Cymdeithas Tai Clwyd	2,550
North Wales Tackling Drugs Football Tournament (D.I.P.)	1,150
Anglesey No Cold Calling Zone	982
PCSO Arwel Jones - Police Mascot	490
Halkyn Veterans Youth Initiative	500
Victim Support - Welsh Language Leaflets	595
Forest Watch Scheme - Abergele	500
Wrexham Road Safety Initiative @ DangerPoint	626
Wrexham Youth Football Initiative	450
TOTAL	9,343



APPENDIX 2

PACT: Small Grant Fund

	£
Mynydd Isa Youth Football Club - Annual Sponsorship of Youth Football Tournament	200
PCSO Kim Shurmer - Buckley Bedazzled Dance Centre, Youth Engagement Initiative	200
PCSO Sabrina Illman-Edwards - Kinmel Bay Church, Easter Holiday Youth Engagement	150
PCSO Lydia Johnson - Crime Awareness Day for Elderly Residents of Llay	150
Victim Support - Distraction Burglary Leaflets	90
Vehicle Activated Sign Road Safety Initiative - Conwy Road Safety Team	500
PCSO Alison Williams - Elderly Residents of Gaerwen Visit to NWP Airbase	200
PC Geoff Wearing - Flintshire YJS Summer Soccer Camp	400
PCSO Mike Rowley - Prestatyn Athletic Juniors	250
PCSO Lydia Johnson - Llay Youth Club	300
PCSO Adrian Williams - Valley Community Group	200
PCSO Katy Hughes - Holyhead Cycle Safety Initiative	250
Sgt Neal Parkes - North Wales Police Youth Cricket Tournament	108
PCSO Dave Jones - St Asaph Youth Bowls initiative	140
PCSO Kim Shurmer - Sharonettes Morris Dancing Troupe	200
PC Meirion Williams - Connecting Classrooms project	250
PCSO Louise Wigglesworth - 1st Mochdre Cubs	250
PCSO Adrian Williams - Anglesey Crime Prevention Campaign	275
PCSO Sarah Jones - Newry Community Youth Club	200
PCSO Iona Beckman - Christmas Crime Prevention Campaign	250
PCSO Cefyn Roberts - Llanfair PG Intergenerational Christmas Community Event	120



APPENDIX 2

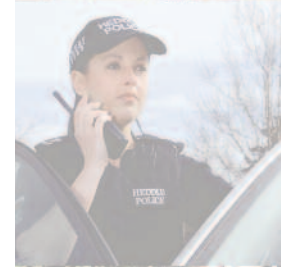
PACT: Small Grant Fund

	£
PS Emma Williams - Caernarfon Neighbourhood Watch initiative	249
PCSO Erin Shawcross - Acton/Borras Wellbeing Information Event	150
PCSO Adrian Williams - Valley & Gwalchmai Christmas Safety Event	150
PCSO Ben Madeley - Llanferres Elderly Residents Safety Event	250
PCSO Ceri Evans & PCSO Andrea Lawrence - Wrexham Bike Safety Campaign	500
PCSO Janice Kane - Caernarfon Christmas Crime Prevention Campaign	240
PC Sue Davies - Ysgol Uwchradd Tywyn - Truancy Campaign	220
PC Hazel Goss - Christmas Crime Prevention Campaign - Wrexham and Flintshire	1000
PCSO Gareth Jones - Prestatyn & Meliden Neighbourhood Watch Personal Attack Alarms	200
PC Petra Ashton - Wood CP Memorial School, Saltney Sports Equipment	250
PC Hazel Goss - UV Marker Pen Campaign Flintshire	300
PCSO Kelly Tatlock - Environmental Project, Valley	324
PCSO Tom Dewberry - Rhosymedre Primary School - Safety Sense project	114
DC Steve Lewis - Mynydd Isa Youth Football Tournament	200
PCSO Katy Hughes - Penysarn Youth Club	200
PS Emma Williams - Community Display Board	75
PCSO Mark Hughes - Barmouth Boxing Club	200
PCSO Niki Lodge - Llysfaen Play Group	130
PCSO Peter Griffiths - Conwy Utd FC Youth Team	150
TOTAL	9,583
Less unrepresented cheques 2010/11	579

APPENDIX 3

Operation B.A.N.G. November 2011

PCSO Janice Hughes, Llanfaes - Halloween	200
PCSO Janice Hughes, Beaumaris - Halloween	200
PCSO Dennis Owen, Amlwch - Halloween	200
PCSO Francis Long, Ruthin - Bonfire	200
PCSO Fiona Jones, Llanfairfechan - Halloween	90
PCSO Fiona Jones, Llanfairfechan - Bonfire	90
PCSO Poppy Hadfield-Jones, Wrexham Ind. Estate - Halloween	200
PC Kath Lake-Bullen, Tywyn - Bonfire	140
PC Kath Lake-Bullen, Tywyn - Halloween	195
PCSO Lydia Johnson, Gresford - Halloween	200
PCSO Adrian Williams, Gwalchmai - Bonfire	200
PCSO Adrian Williams, Gwalchmai - Halloween	200
PCSO Luoise Wigglesworth, Glanwydden - Bonfire	200
PCSO Iona Beckman, Benllech - Bonfire	200
PC Edwards, Blaunau ffestiniog - Bonfire	200
PC Pam Hayers, Llandudno - Halloween	200
PCSO Kelly Ellis, Llay - Halloween	140
PCSO Louise Wigglesworth, Mochdre - Bonfire	200
PCSO Sharon Jones, Pwllheli - Halloween	200
PCSO Arwel Jones, Llangefni - Halloween	200
PC Geraint Williams, Llangefni - Halloween	200



APPENDIX 3

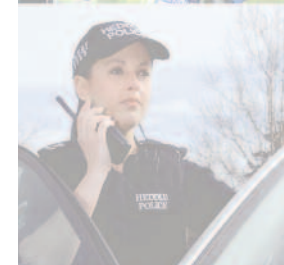
Operation B.A.N.G. November 2011

PC Richard Hopkins, Colwyn Bay - Halloween	176
PCSO Angela Ashworth, Wrexham Garden Village - Halloween	200
PCSO Angela Ashworth, Wrexham Garden Village - Halloween	200
PCSO Jill Buerdsell, Llanrwst - Bonfire	200
PCSO Robina Ahmed, Wrexham - Halloween	170
PCSO Kerry Vaughan, Bryn y Grog - Bonfire	100
PCSO Kerry Vaughan, Bryn y Grog - Halloween	100
PCSO Iona Beckman, Moelfre - Halloween/Bonfire	200
PCSO Sarah Jones, Holyhead - Halloween	150
PCSO Sarah Jones, Holyhead - Halloween/Bonfire	200
PCSO Katy Hughes, Amlwch - Halloween	200
PCSO Alison Williams, Gaerwen - Halloween	200
PCSO Gethin Edwards, Felinheli - Bonfire	200
PCSO Adrian Williams, Valley - Halloween	200
PCSO Susan Holmes, Deeside - Halloween	200
PC Hazel Goss, Community Safety - Bonfire	200
PC Hazel Goss, Community Safety - Halloween	200
PC Sarah Jones, Holyhead - Bonfire	200
PC Sarah Jones, Holyhead - Halloween	200
PCSO Matthew Preston, Colwyn Bay - Halloween	100
PCSO Gail Starr, Llandudno - Bonfire	200

APPENDIX 3

Operation B.A.N.G. November 2011

PC Les Jones, Rhyl - Halalloween	200
PCSO Niki Lodge, Llanddulas - Halloween	195
PCSO Arwel Jones, Talwrn, Llangefni - Halloween	200
PC Gareth Edwards, Aberdyfi, Tywyn - Bonfire	200
PCSO Mark Hughes, Barmouth - Bonfire	200
PCSO Alexandra Jones, Rhyl - Halloween	200
PCSO Suzanne Wharton, Prestatyn - Halloween/Bonfire	200
PCSO Sarah Hardie, Valley - Halloween	200
PC Delyth Bryan, Caernarfon - Bonfire	200
PCSO David Jenkins, Cefn Mawr, Wrexham - Bonfire	200
PCSO Martin Nash, Henllan - Bonfire	200
PCSO Geraint Williams, Llangefni - Bonfire	200
PC Janette Stott, Mold - Bonfire	200
PC Janette Stott, Mold - Halloween	200
PCSO Tim Parker, Abergele - Halloween	200
PC Harris, Corwen - Bonfire	200
PCSO Tim Parker, Abergele - Halloween	200
PCSO Gareth Price, Garden City/Sealand - Halloween	200
PCSO Richard Greaves, Nefyn - Halloween	200
PCSO Sabrina Illman-Edwards, Kinmel Bay - Bonfire	200
PCSO Katy Hughes, Amlwch - Halloween	200



APPENDIX 3

Operation B.A.N.G. November 2011

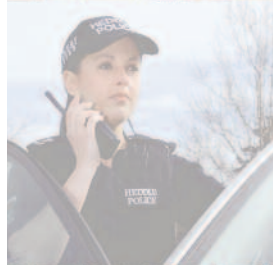
PCSO Emily Williams, Cefn Mawr, Wrexham - Halloween	200
PCSO Andrea Ellis, Leeswood - Halloween	200
PCSO Kirsty Colgate, Maesgeirchen, Bangor - Bonfire	200
PCSO Tim Parker, Abergele - Halloween	50
PCSO Gareth Jones, Rhyl - Halloween	200
PCSO David Jones, St Asaph - Halloween	150
PC Ian Millington, Saltney Ferry - Halloween	170
PCSO Sian Atkinson, Connah's Quay - Halloween	200
PCSO Wendy Harris, Gresford - Halloween	200
PCSO Bryn Roberts, Rhuddlan - Halloween	200
PCSO Liz Norman, Denbigh - Bonfire	200
PCSO Julie Holland, Penygroes - Bonfire	120
PCSO Niki Lodge, Colwyn Bay - Bonfire	190
PCSO Chris Kendall, Mostyn - Halloween	200
PC Chris Davies, Denbigh - Halloween/Bonfire	200
PCSO Naomi Hill, Rhos on Sea - Bonfire	200
PCSO Stuart Roberts, Rhos - Halloween/Bonfire	200
PCSO Michelle Williams, Llanrwst/Cerrigydrudion - Bonfire	200
TOTAL	15,126



APPENDIX 4

Easter Grants 2012

PCSO Iona Beckman, Moelfre	150
PCSO Adrian Williams, Gwalchmai	100
PCSO Adrian Williams, Valley	195
PCSO Suzane Wharton, Prestatyn	200
PCSO Phil Jones, Gwersyllt	80
PCSO Kirsty Colgate, Maesgeirchen, Bangor	200
PCSO Adrian Williams, Llanfachraeth	200
PCSO Michael Couling, Llanberis	200
PC Eifion Jones, Pwllheli	200
PCSO Iona Beckman, Benllech, Tynyngogl	200
PCSO Cefyn Roberts, Llanedwen	200
PCSO Katy Hughes, Amlwch	200
PCSO Katy Hughes, Penysarn	200
PCSO Gareth Price, Sealand Manor	200
PCSO Martin Griffiths, Ruabon	200
PC Ian Millington, Saltney	200
PCSO Niki Lodge, Abergele	344
PCSO Sabrina Illman-Edwards, Kinmel Bay	200
PCSO Lydia Johnson, Llay	200
PCSO Pete Colley, Llandudno Junction	200
PCSO Angela Ashworth, Rhosnesni High School	83



APPENDIX 4

Easter Grants 2012

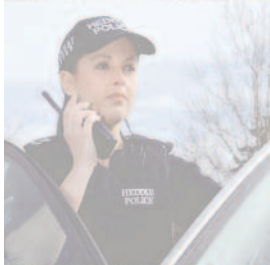
PC Stephanie Ball, Rhyl	200
PC Geoff Wearing, Buckley	198
PCSO Sarah Hardie, Rhosneigr	200
PCSO Peter Griffiths, Conwy	200
PCSO Karen Bennison, Colwyn Bay	120
PCSO Emma Jones, Blaenau Ffestiniog	90
PCSO Emma Jones, Blaenau Ffestiniog	90
PCSO Steve Phelps, Porthmadog	200
PCSO Naomi Hill, Rhos on Sea	150
PCSO Dan Hughes, Saltney	135
PCSO Paula Stewart, Penrhyndeuddraeth	80
PCSO Paula Stewart, Penrhyndeuddraeth	120
PCSO Lynn Turner, Mold	200
PCSO Mike Smith, Llandudno	200
PCSO Mark Hughes, Barmouth	200
PCSO Nikki Adams, Conwy	200
CP Steve Edwards, Rhyl	200
PCSO Pam Hayers, Llandudno	200
PCSO Julie Holland, Penygroes	200
PCSO Julie Holland, Talysarn	200
PC Jim Jones, Rhuddlan	200



APPENDIX 4

Easter Grants 2012

PCSO Dave Jones, St Asaph	130
PCSO Dave Jones, St Asaph	200
PCSO Angela Ashworth, Wrexham	160
TOTAL	8,025



APPENDIX 5

Clwyd Crimebeat Grants

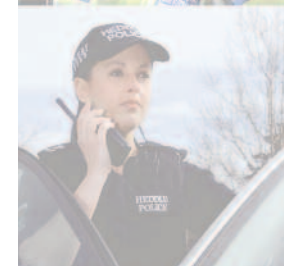
Clwb Hwyl Hwyr - In Our Community (Prestatyn)	215
Castell Alun High School Flintshire Youth Volunteering Project	451
“Youth for Buckley” - Buckley Boxing Club	400
Llay Youth Club - Bonfire Night Event	200
“Where’ It’s At...” Flintshire Young People’s Drug and Alcohol Team	499
Crime Prevention & Safety Calenders North Wales Police	358
Greencare Denbighshire - Groundwork North Wales	378
Denbigh Youth Project	500
Llandudno Youth Club - Summer Activity Programme	482
Llandudno Youth Club - Llandudno “Say No” - RAP CD Project	600
Saltney Youth Council - Peer Engagement Project	200
Broughton & Bretton Community Cohesion Project	500
Plas Coch Primary School - Christmas Safety Posters	200
“Positive Futures” - Flintshire Young People’s Drug and Alcohol Team	500
Uwch Y Dre Eco Crew, Corwen	363
“Is It Worth It?” - Ysgol John Bright	250
West Rhyl Marshalls - PC Steve Edwards	500
Llandrillo College Safety Crew - Child Safe Tour	500
Rhosymedre Community Primary School - Safety Sense	210
“Keep Fit, Get Motivated” - C.J.I.W.	451
The Homenet Project (Quay Project) - Clwyd Alyn	500
TOTAL	8,257
Less unrepresented cheque 2010/11	500



APPENDIX 5

Clwyd Crimebeat Grants

Digatref Ynys Mon - Prevention Better Than Cure	500
Anglesey Community Pride	500
Valley Summer Football Tournament	300
Port y Felin Watering Can Intergenerational Project - Holyhead	400
Anglesey Good Young Neighbour Summer Initiative	330
Tall Ships sponsorship - Toby Humphries	481
"Hooked On Fishing", Pwllheli	636
Mona Liga 2012	450
"Our Voice" - Gisda	507
"Be Safe Be Seen", Caernarfon	267
"Iwth Pen" - PCSO Julie Holland with Penygroes Youth Club	300
Llanrug Silver Band	472
Maesgeirchen Youth Club - Graffitti project	200
BOCS - Press Gang, Caernarfon	499
Digatref Ynys Mon - Awards Evening	100
Valley Community Pride - Awards Evening	100
Ysgol Uwchradd Tywyn - Awards Evening	100
TOTAL	6,142
Less Unpresented cheque 2010/11	350



APPENDIX 6

The Trustees would like to extend their thanks to the following organisations for their support during the year:

Clwyd Theatr Cymru
Comtek Network Systems Ltd
Ifor Williams Trailers Ltd
Magnox (Wylfa and Trawsfynydd sites)
North Wales Arson Reduction Team
North Wales Fire and Rescue Service
North Wales Police
North Wales Police Authority
Ron Owen, Celyn Golf Day
Thomas Howell's Education Fund for North Wales
University Glyndwr, Wrexham

