



HEDDLU GOGLEDD CYMRU
NORTH WALES POLICE

Gogledd Cymru Diogelach
A Safer North Wales

North Wales Police and Community Trust



Annual Report and Accounts
31st March 2011



Incorporating Crimebeat

TRECHU'TROSEDD CRIMEBEAT

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Members of the Board of Professional Advisors

Chairman

Trefor Jones CBE LL

Board of Trustees

Mark Polin QPM, Chief Constable of North Wales

Patricia Hughes D.L.

Lady Janet Jones J.P., D.L.

David W. Williams D.L.

E.F. Lloyd Fitzhugh O.B.E., J.P., D.L.,

Eifion Evans (Ex-officio 01/04/10 to 31/03/11)

Clr. Ian Guning M.B.E, North Wales Police Authority

David Hinchliffe (Treasurer)

Project Manager / Crimebeat Co-ordinator

D.V. Evans

A. J. Bevan (retired 31st March 2011)

Premises

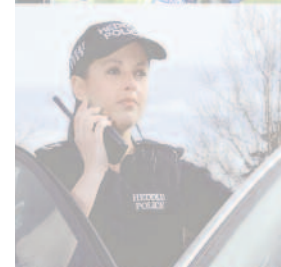
North Wales Police & Community Trust, Ffordd William Morgan,
St. Asaph Business Park St. Asaph, Denbighshire LL17 0HQ

Bankers

HSBC Bank PLC, 60 Mostyn Street, Llandudno, Gwynedd LL30 2SF

Independent Examiner

Baker Tilly UK Audit LLP, Chartered Accountants, Steam Mill, Steam Mill Street, Chester CH3 5AN



Trustees Annual Report

The Trustees have pleasure in presenting their report and the financial statements of the charity for the twelve month period ended 31st March 2011.

Objectives

Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policy for the year. In all activities the Trust seeks to raise the profile of Community Safety and, through the protection of people and property, significantly minimise the fear of crime thereby enhancing quality of life throughout the region. The activities include:

- Promoting crime prevention initiatives.
- Promoting Road Safety as an integral part of life to the people of North Wales through training, education, publicity, and special projects.
- Educating the people of North Wales in all matters relating to drug, alcohol and other substance abuse thereby helping to reduce drug-related crime.

Constitution

The North Wales Police and Community Trust was launched on 14th October 1998. The trust is a registered charity under the Charities Act 1993. The Charity registration number is 1071628.

Governing Documents

The Trust is governed by the Declaration of Trust (Trust Deed), which was formally made on 9th September 1998.

Organisation of the Charity

The Trust is run by the Board of Trustees. In accordance with the Declaration of Trust, the Board of Trustees, when complete, should consist of up to thirteen Trustees representing North Wales Police, North Wales Police Authority, the business sector, and the High Sheriffs of Clwyd and Gwynedd.

Premises

The administration office of the Trust is carried from offices at:

North Wales Police and Community Trust
Ffordd William Morgan
St Asaph Business Park
St Asaph
Denbighshire
LL17 0HQ

Restrictions of the Trust's Activities

The activities of the Trust are restricted to the objectives as outlined in the Declaration of Trust as approved by the Charities Commissioners. The area that can benefit from the Trust's activities is restricted to North Wales.

Policy on Reserves

The Trustees are aware of the Charity Commissioners requirement in regard to Reserves policy.

The Trustees regularly review the level of reserves held by the Trust, and are satisfied that these are kept at an acceptable level to ensure that the Trust continues to operate effectively.

Independent Examination

In accordance with PACT's original Declaration of Trust the trustees confirm that, as the Trust's annual turnover is less than £250,000 an Independent Examination is required.



Review of Activities - Year Ending 31st March 2011

PACTS Charitable Objectives:

- Promotion of an enhanced quality of life through the prevention and reduction of crime and the fear of crime and the protection of people and property from criminal activity.
- Promote education of drug and alcohol abuse to reduce crime.
- Promote road safety as an integral part of life of the communities of North Wales.

The Board of Trustees are committed to supporting these objectives, and this is reflected in the on-going development of PACT. Throughout the past twelve months the Trustees have continued to work closely with North Wales Police to ensure that the Trust supports projects that reduce and resolve crime and anti-social behaviour issues that have a detrimental impact on our communities.

Police Property Act Fund

The Trustees would once again, wish to thank the members of the Authority for their support of PACT, and for the Police Authority's continued involvement on the Board of Trustees.

During the course of this year PACT has received £12,100 from the PPAF which has enabled us to support 15 projects with grants totalling £10,400.

Projects have included:

- Benllech No Cold Calling Zone
- Llandudno Friday Night Youth Football Diversionary Project
- Plas Derw Trust Forest School arson education project
- Ruthin Pub Watch
- Conwy Neighbourhood Watch
- Dolgellau Rugby Club youth engagement project
- Wrexham Crusaders Street Rugby.

It is important to note that the management of the Police Property Act Fund has enabled PACT to leverage monies from other funders to support projects, in particular leveraging support for the development of the "Justice in a Day" project.

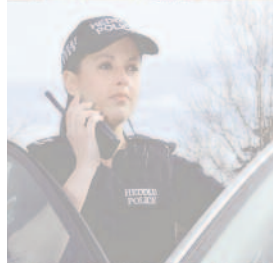
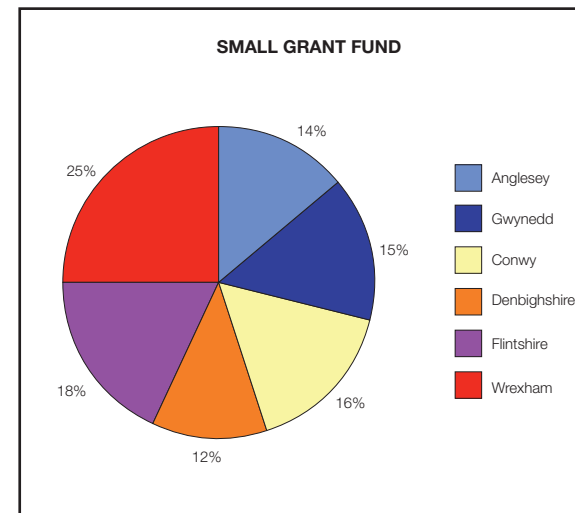
Neighbourhood Police Teams Small Grant Fund

Supported by the Police Property Act monies this fund has, without doubt, been an overwhelming success story for PACT with over £110,000 being granted to Community Beat Managers and Police Community Support Officers across north Wales since 2003.

This Fund continues to be extremely popular with Neighbourhood Policing Teams and has proved to be a valuable tool for them to support local community groups with 60 small grant applications being supported this year totalling in excess of £7,500.

Our aim with this funding stream is to provide Neighbourhood Policing Teams across north Wales with an effective way to support community engagement initiatives, with relatively small amounts of funding (up to £250), through a simple application process.

The chart shows the geographical spread of the 60 Neighbourhood Policing Small Grants made for 2010/11:



Review of Activities - Year Ending 31st March 2011

Operation Bang

For a second consecutive year PACT has worked with the North Wales Arson Reduction Team (a joint initiative between North Wales Police and North Wales Fire & Rescue Service) to secure and manage funding to support community initiatives during the Halloween and Bonfire Night periods.

This funding programme continues to be extremely popular with members of Neighbourhood Policing Teams. This is evidenced by the fact that, despite the available funds being increased from £ 6,000 in 2009/10 to £10,000 in 2010/11, applications far exceeded available funds.

The majority of this year's 'Operation BANG' applications were in support of Halloween related events, with less than a third relating to Firework displays and Bonfire night events.

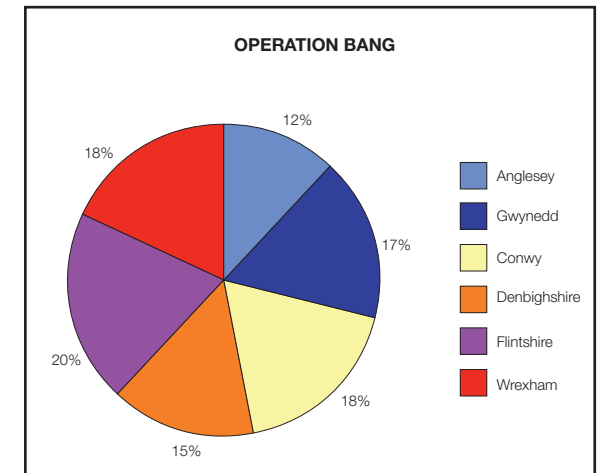
We were extremely successful this year in encouraging members of Neighbourhood Policing teams to adapt and integrate an awareness raising element into most of the planned events. To this end a pre event programme of engagement with local youths and parents took place at Youth Clubs and primary and secondary schools within two weeks of the planned event.

The purpose of this contact, which on occasions also included staff from the North Wales Fire & Rescue Service, was to highlight specific themes which included :-

- Health and Safety related to the risks associated with fireworks and bonfires.
- Road Safety in relation to the increased risks of accidents involving young pedestrians wearing dark clothing on poorly lit streets.
- Anti social behaviour in the context of 'Trick or Treating' with particular emphasis on respect for elderly residents who may not wish to receive callers at their home.
- Personal Safety, particularly in relation to the increased risk associated with children entering the homes of strangers whilst engaged in 'Trick or Treat' activities.

Feedback from North Wales Police personnel would suggest that the levels of anti social behaviour and demand on the emergency services during the period under review was lower than in previous years.

The chart shows the geographical spread of the Operation Bang grants made for 2010/11:



The High Sheriff's Crimebeat Fund

Crimebeat encourages young people to develop a project in their community that will help to prevent crime, reduce crime and improve their community.

The objectives of the fund are:

- To keep young people out of trouble
- To support victims of crime
- To stimulate an interest in voluntary work
- To strengthen local communities
- To improve behaviour and school attendance.

During the past year the High Sheriff's of Clwyd and Gwynedd have raised over £17,000 to enable young people to develop local community projects and have invested over £16,000 in 32 young people's projects across north Wales.



Review of Activities - Year Ending 31st March 2011

A number of these projects are highlighted each year at the Annual Crimebeat Awards held in Caernarfon and Mold Crown Courts. These Award ceremonies give the High Sheriff's of Gwynedd and Clwyd the opportunity to recognise the work of young people who are doing positive work in their communities.

Amongst the young people's groups recognised this year were: "Rhyl Schools Out For Summer"; "Gwynedd Domestic Abuse Forum Youth Drama Workshop"; "Llandrillo College Safety Crew"; "Llanrug Youth Band"; and the North Wales Spectrum Project (highlighting the issues of domestic violence).

Youth Volunteering/Crogen Cadet Challenge

On going projects throughout the year have seen work being continued in Abergele with an inter-generational youth project, working in partnership with Abergele Youth Action, Itaca, and made possible by Gwirvol funding.

The project which will conclude in summer 2011 has seen young people from Abergele Youth Action producing a film which focuses on the perceived inter-generational issues between young and elderly residents in the area.

By the end of the project the young people involved will have gained an insight into the perceptions of the elderly about young people (and vice-versa) and will also help them to interact

effectively and empathetically with elderly residents. The project will see the young people gain BTEC vocational qualifications in film producing and editing

Since 2008 PACT have been involved with the promotion and development of the Crogen Cadet Challenge. Instigated in 2008 by the then High Sheriff of Clwyd, Henry Robertson, the Cadet Challenge is the opportunity for Cadet volunteers from the uniformed and emergency services take part in an action-packed challenge of endurance and skill.

North Wales Police Cadets once again competed against teams from the Army Cadets, Sea Cadets, Air Cadets, Fire Cadets and Young Dragons. Gwirvol funding which PACT secured has assisted with promotional and activity work for North Wales Police Volunteer Cadets during 2010.

Justice in a Day

2010 saw PACT deliver a major new initiative utilising funding secured through the Office of Criminal Justice Reform.

Through PACT's links to the Clwyd Theatr Cymru, we developed a drama production aimed at teaching young people the consequences of crime, by utilising an inter-active drama education called - "Justice in a Day".

The theme for our pilot project held in October 2010 was youth-on-youth assault caused as a result of under-age drinking.

Working with professional actors the project involved young people from Secondary School Year 9 classes (age 13-14) in a series of interactive scenes that investigated the causes and consequences of the criminal act on the offender, the victim, their families and the community.

The interactive nature of the project enabled young people to be involved in a frank, honest and open investigation into the consequences of criminal actions.

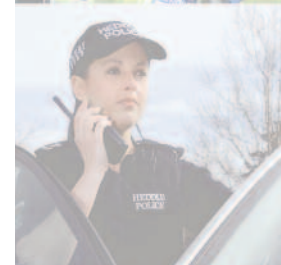
Project Rationale

Many of the requests that PACT receives are to support youth initiatives which provide both diversionary and educational aspects.

"Justice in a Day" enables police, Youth Justice Service and other professionals working within the Criminal Justice System to work with Year 9 pupils in an informal yet professional environment and delivering a drama that has been professionally developed to inform and educate young people of the perils of criminal activity.

The overall aim of the project is to

- discourage young people from going down the route of criminality,
- provide a means of addressing questions that they may not otherwise have been able to ask
- consider the consequences of criminal/anti-social activities



Review of Activities - Year Ending 31st March 2011

- explore the impact of such behaviour on offender, victim and the wider community – and the costs associated with such behaviour/ actions
- encourage good-citizenship

Pilot Project Funding

The pilot for this project was funded through the Community Cashback Scheme (issued through the Office of Criminal Justice Reform) which receives the proceeds of crime and uses them to reinvest in the community. This funding of £23,450 was secured during the previous financial year.

This funding also enabled PACT to invest in a trailer which has been fitted out by prisoners at Altcourse Prison to replicate a prison cell. This is utilised as part of the drama event and will also be used at various community engagement events across north Wales.

Project Partners

PACT is building on this success by working in partnership with Clwyd Theatr Cymru, North Wales Police, North Wales Criminal Justice Board, Youth Justice Services, H.M. Courts Service, and a variety of funding partners enabling “Justice in a Day” to become a regular in the school calendar across north Wales.

Initial feedback and evaluation from the young people who took part has been very positive and

will help in the development the next stage of the project. Feedback from teachers has also been positive and some of this is high-lighted below:

“...it enabled pupils to see the extended effects that actions can have on others. I believe it was these effects that held the most value for the pupils. As their Head of Year I have rarely seen the selected group reacting with such maturity and empathy as they did to the victims of the crime, they were enthralled and interacting.”

“The subject matter that was dealt with enabled my students to realise how easily they could become involved in a crime and the effects that alcohol in large quantities can have.”

“The day was a great success and I feel confident that amongst the pupils I brought with me, the message about crime and consequences was emphatically received.”

Conclusion

These are economically challenging times and whilst PACT has continued to support a wide variety of community initiatives the Trustees have recently agreed a Business Plan that will see the opportunity to capitalise on the recent success of the “Justice in a Day” project.

The development of this project has, without doubt, brought about many challenges during 2010-11. Nevertheless, having managed a successful and well received pilot, and having secured financial backing to develop more workshops during 2011-12, “Justice in a Day” has

the ability to act as a headline project to promote PACT and secure additional partners and funders.

This will mean that PACT can become a developer and manager of projects rather than merely a funder, whilst still maintaining the ability to support Neighbourhood Policing Teams with their grass-roots community projects.

PACT has a proven track-record of project management with examples including “Think Before You Drink”; “Wrexham Mini-World Cup”; and the Abergele Youth Volunteering Project. “Justice in a Day” will enable the Trust to have a greater focus and impact and, in line with the recently agreed Business Plan, and become increasingly self-sustaining.

The Chair and Trustees of the Police and Community Trust would like to take this opportunity to thank the members of the North Wales Police Authority for their continued support and involvement during the past year

And Finally.....

At the conclusion of this financial year our Funding and Partnership Officer, Alan Bevan, retired. Alan supported PACT and Crimebeat for almost three years and brought a wealth of policing experience to the role. The Trustees would like to take this opportunity to thank Alan for all his work and wish him a successful retirement.



Statement of Trustees' Responsibilities

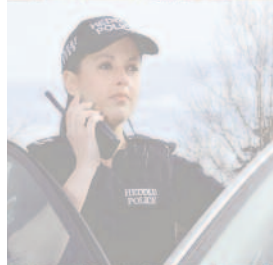
The trustees are required to prepare financial statements for each financial period which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing these financial statements they are required to follow best practice and:-

- select suitable accounting policies and apply them consistently;
- make reasonable and prudent judgements and estimates;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity and which enable them to comply with the Charities Act 1993, the Charity (Accounts and Reports) Regulations and the provisions of the Trust Deed. The trustees are responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees and authorised for issue on 23rd June 2011 and signed on their behalf by:

David Hinchliffe
Treasurer
30th June 2011



Statement of Financial Activities

12 Months Ended 31st March 2011

	Note	Unrestricted Funds	Restricted Funds	Total 2011	Total 2010
INCOMING RESOURCES					
Incoming resources from generated funds					
Donations, grants and sponsorship	4	542	46,086	46,628	98,578
Income in Kind	7	-	36,177	36,177	34,702
Activities for generating funds					
Mobile phone recycling		501	-	501	761
Investment income	6	-	124	124	144
		1,043	82,387	83,430	134,185
RESOURCES USED					
Direct Charitable Expenditure					
Charitable activities					
Grants Awarded		-	4,638	4,638	34,320
Clwyd Crimebeat Grants		-	7,789	7,789	11,746
Gwynedd Crimebeat Grants		-	6,000	6,000	4,877
Cost of grant making		-	60,176	60,176	50,943
Costs of Generating Funds					
Governance Costs	5	2,042	-	2,042	1,330
TOTAL RESOURCES EXPENDED		2,042	98,181	100,223	90,022
NET INCOMING RESOURCES		-999	-15,794	-16,793	44,163
TOTAL FUNDS BROUGHT FORWARD		3,244	84,930	88,174	44,011
TOTAL FUNDS CARRIED FORWARD		2,245	69,136	71,381	88,174



Balance Sheet

As at 31st March 2011

	Note	2011 £	2010 £
Current assets			
Debtors		-	-
Cash at Bank		72,288	89,082
		72,288	89,082
Creditors			
Amounts falling due in less than one year	9	907	907
		71,381	88,175
Reserves			
Restricted Funds		69,136	84,930
Unrestricted Funds		2,245	3,244
TOTAL FUNDS		71,381	88,174

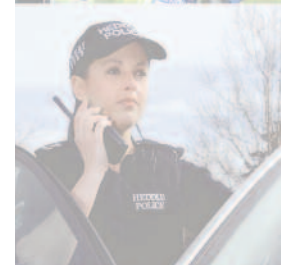
The notes at pages 11 to 14 form part of these accounts.

Approved by the Trustees and authorised for issue on 30th June 2011 and signed on their behalf by:

David Hinchliffe

Treasurer

30th June 2011



Notes to the Accounts

1. Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding year.

a) Basis of Accounting

The accounts are drawn up on an accruals basis and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005.

b) Fund Accounting

- Unrestricted Funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity.
- Restricted Funds are subject to restrictions on their expenditure imposed by the donor.

c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in

the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

- Donated services and facilities are included at the value to the charity where this can be quantified.
- Investment income is included when receivable.
- Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

d) Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees and costs linked to the strategic management of the charity.
- All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g. floor area.

2. Employees Remuneration

No employees were paid by the trust during the period. The services of a Project Manager/ Crimebeat Co-ordinator were donated by North Wales Police. This cost is included in the statement of financial activities.

3. Trustees Remuneration and Expenses

None of the Trustees, nor any connected persons, received any remuneration during the period.

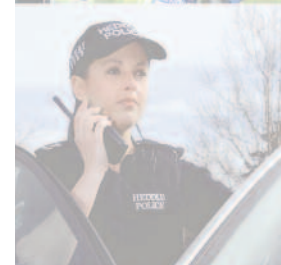
No reimbursement of Trustees expenses, or any other connected persons, was made during the period.



Notes to the Accounts

4. Donations

	Unrestricted £	Restricted £	2011 Total £	2010 Total £
North Wales Police Authority		12,100	12,100	21,123
Clwyd Crimebeat		14,931	14,931	18,180
Gwynedd Crimebeat		2,205	2,205	10,173
Welsh Assembly Government		10,000	10,000	4,000
WCVA		6,850	6,850	6,850
Sundry Donation	542		542	1,727
Community Payback				23,450
Arson Reduction Grant				11,800
IR Charities				1,275
	542	46,086	46,628	98,578



Notes to the Accounts

5. Total Resources Expended

	Staff Costs £	Other Costs £	2011 Total £	2010 Total £
Charitable activities				
Grants awarded	-	60,176	60,176	50,943
Donated staff time and expenses	32,845	-	32,845	31,370
Donated office costs	-	3,332	3,332	3,332
Sundry costs	-	1,828	1,828	3,047
	32,845	65,336	98,181	88,692
Governance costs				
Independent examination fees	-	2,042	2,042	1,330
TOTAL	32,845	67,378	100,223	90,022

6. Interest

Total bank interest received by the Trust for the period to 31st March 2011 stood at £ 124 (2010: £144).

7. North Wales Police Support

The Trustees are grateful to North Wales Police for their continued support without which the Trust could not continue effectively. NWP have made the following in-kind donations to support PACT.

	2011 £	2010 £
Staff costs	32,845	31,370
Office space and equipment	3,332	3,332
	36,177	34,702

8. Taxation

As a charity, North Wales Police and Community Trust is exempt from tax on income and gains falling within Section 505 of the Taxes Act 1988 or S256 of the Taxation and Chargeable Gains Act

1992 to the extent that these are applied to its charitable objects.

No tax charges have arisen in the charity.

9. Creditors: Amounts falling due within one year

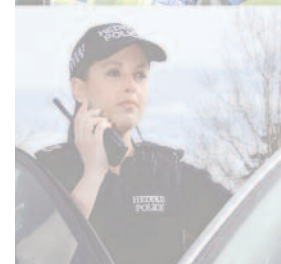
	2011 £	2010 £
Accruals	907	907
Total	907	907

Notes to the Accounts

10. Statement of Funds as at 31st March 2011

	31/03/10	Income	Expenditure	31/03/11
Clwyd Crimebeat	18,481	14,985	9,157	24,309
Gwynedd Crimebeat	22,659	2,275	6,221	18,713
Arson Reduction Team	914		91	823
WAG		10,000	10,000	0
WCVA	-1,309	6,850	3,433	2,108
Community Payback	23,450		16,133	7,317
IR Charities	3917			3,917
NWPA	16,818	12,100	16,969	11,949
	84,930	46,210	62,004	69,136
Income in Kind	-	36,177	36,177	
Unrestricted Funds	3,244	1,043	2,042	2,245
	88,174	83,430	100,223	71,381

- **Clwyd and Gwynedd Crimebeat:** funds are used to provide grants to young people aged 5 to 25 to develop good citizenship, crime prevention initiatives that raise awareness of community safety issues
- **Arson Reduction Grant:** represents funding for Neighbourhood Policing Teams to engage with young people.
- **WAG (Welsh Assembly Government):** funding to support diversionary activities and initiatives around Halloween and Bonfire Night 2009.
- **WCVA (Wales Council for Voluntary Action):** Funding through the GwirVol youth volunteering grant fund to support youth volunteering project and volunteer Police Cadets. NOTE: £6,850 received during 2009/10, further £6,850 received May 2010 which will rectify the deficit position.
- **Community Payback:** Funding to run youth drama project “Justice in a Day”.
- **Gift Aid:** represents Gift Aid received on donations.
- **NWPA:** represents funding from the Police Property Act Fund which PACT manages on behalf of the North Wales Police Authority.
- **Income in Kind:** represents support received from North Wales Police Authority and North Wales Police



Independent Examiner's Report to the Trustees of North Wales Police and Community Trust Charity

I report on the accounts of the North Wales Police and Community Trust charity for the year ended 31 March 2010, which are set out on pages 13 to 18.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43 (7)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity

Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statements

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
- to keep accounting records in accordance with section 41 of the Act; and

- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Roger Davies BA FCA

ON BEHALF OF BAKER TILLY TAX
AND ACCOUNTING LIMITED

Chartered Accountants

Steam Mill

Chester

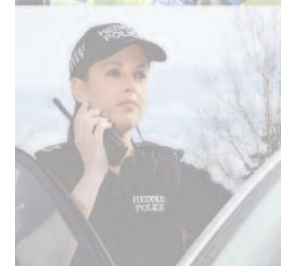
CH3 5AN



APPENDIX 1

PACT Project Grants 2010 -11

2nd Deganwy Scout Troup	500.00
PLAS Derw Trust - Arson Education Project	750.00
PCSO Frances Long - Ruthin PUB Watch Radio Link Project	500.00
Welsh Scouts Council - Fluffy Dragons Project	150.00
Crimestoppers Wales	300.00
PCSO Michelle Wiliams - Conwy Farmwatch Scheme	760.15
Sharon Campbell Colwyn Bay Youth Centre	600.00
Drug Interventions Programmre - Football Tournament Colwyn Bay	600.00
PC Petra Ashton - Wagtail Programme Flintshire	1,000.00
Plas Kynaston Sports Complex MUGA	1,000.00
PC Miles Hanmer - Wrexham Street Rugby League - Crusaders	500.00
Dolgellau Rugby Club - Youth Engagement Programme	500.00
"On The Edge" - D/S Dave Chow Interactive Drama Project - Bangor University	1,750.00
Llandudno Youth Club - ASB Diversionary Football Initiative	1,029.00
Hawker Jets Youth Football Project	500.00
	10,439.15



APPENDIX 2

PACT - Neighbourhood Policing Small Grant Fund 2010-11 (CBM/PCSO / Project)

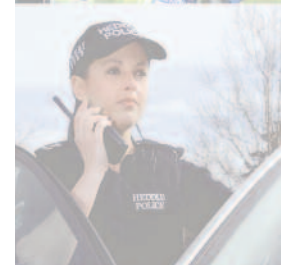
PC Chris Perkins - 2nd Deganwy Scout Troup	200.00
PCSO Kirsty Colgate - Airbase Visit	180.00
PCSO Phil Jones - Gwersyllt Community Event	40.00
PCSO Rebecca Stallard - Community Meeting Brymbo	25.00
PCSO Rebecca Stallard - Luncheon Club Brymbo	10.00
PCSO Kelly Harris - Environmental Action Day @ Rossett	15.00
PCSO Scott Noble Gresford & Marford Choose Life Project	350.00
PCSO Kirsty Colgate - 1sr Ty Cegin Brownies	50.00
PC Alex Higgins - Iwth Pen - Penygroes Youth Club	250.00
PC A Pritchard/Andrew Jones - Amlwch Town Junior FC	240.00
PC Leigh Anderson - Porthmadog Personal Attack Alarms	205.00
PCSO Kelly Ellis - Blooming Great Tea Part, Llay	25.00
PC Petra Ashton - Wagtail Hawarden	94.00
PC Petra Ashton - Wagtail Hawarden	94.00
DI Simon Williams, Internet Safety Project	250.00
PCSO Michelle Evans - 999 Fun Day @ St Johns Church, Wrexham	100.00
PCSO Michelle Evans - 999 Fun Day @ St Johns Church, Wrexham	110.00
PCSO Rebecca Stallard - Community event meeting	30.00
PCSO Geraint Williams - Mona Liga Football tournament	250.00
Geoff Wearing - Flintshire Youth Justice Service - summer football	198.00
PC Phil Owen - Rhosgadfan Playing Field development	250.00



APPENDIX 2

PACT - Neighbourhood Policing Small Grant Fund 2010-11 (CBM/PCSO / Project)

PCSO Peter Griffiths - Clwb y Efail, Conwy - Elderly/Vulnerable Adults Meeting Place	179.97
PC Rob Darnell - School Poster Competition, Mochdre	70.00
PCSO Phil Jones - Bradley Community Meeting	36.30
PCSO Lyn Davies - Gresford School Airbase Visit	150.00
PC Hazel Goss & PC Alyn Smith - Llandegla Cycle Security Event	400.00
BITC/NWP Project @ Chirk Primary School	205.63
Red Zulu - Buckley TC Armbands	164.98
Sovereign Trophies - Mochdre Annual Cricket Tournament	124.00
MyNnyd Isa Youth FC Annual Summer Football Tournament	200.00
PCSO Paul Jones Gresford PACT Meeting	18.75
Crimestoppers Wales	50.00
PC Ian Millington - Saltney Drusaders Youth Football	223.00
PCSO Rebecca Stallard - Brymbo PACT Meeting	30.00
St Kentigerns Hospice Newsletter	250.00
PCSO Ben Madeley - Rhosllanerchrugog Farmwatch Signs	150.00
PCSO Wendy Harris - Gresford Cycle Marking Scheme	19.72
PC Phil Owen Penygroes Eryri Vaulters	50.00
PCSO Rebecca Stallard - PACT meeting @ Brymbo	30.00
Sgt Neal Parkes - Soverign Trophies re Mochdre Cricket Trophies	122.40
PC Rob Darnell - Police Mentoring Day @ Betws y Coed	150.00
Sgt Andy Massey/PCSO Dan Hughes - Saltney Primnary Schools Pathfinder Project	240.00



APPENDIX 2

PACT - Neighbourhood Policing Small Grant Fund 2010-11 (CBM/PCSO / Project)

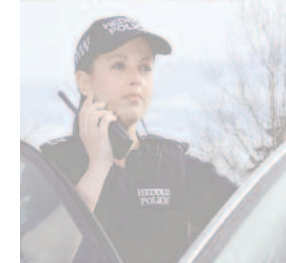
Sue Smith NACRO Ex-offenders Football Sessions	150.00
PCSO Peter Griffiths, Colwyn Bay	100.00
PCSO Gina Subbiachi, Wrexham	150.00
PCSO Jenny Studley; Llanferres Older People's Welfare Committee	100.00
PC Elaine Roberts; Flint Pathfinders	220.00
PCSO Richard Hopkins - Abergele; Be Bright Be Seen Campaign	21.82
PC Lisa Thomas, Bethesda; Cheerleaders Medals	25.98
PCSO Sarah Jones, Holyhead; Christmas Bells initiative	100.00
PCSO Alex Jones, Abergele; Christmas project @ Maes y Llan	50.00
PCSO Michael Couling, Llanberis; Christmas Project	180.00
PC Andrew Jackson, Caernarfon; Christmas Project @ Cifon	194.00
PCSO Julie Holland, Penygroes; Xmas Com Safety Project	128.00
PS Andy McGregor - Benllech No Cold Calling Zone Project	250.00
PCSO Niki Lodge, Abergele - Cycle Light Project	100.00
Bill Bleasdale - Victim Support Leaflets	65.00
Insp Dewi Roberts - Denbigh Summer Football Tournament	100
Bill Bleasdale - Victim Support Leaflets	90.00
	7,855.55



APPENDIX 3

PACT - Operation Bang: Halloween/Bonfire Grants 2010-11 (CBM/PCSO / Project)

PCSO Niki Adams. Conwy	Halloween Disco	180.00
PCSO Pam Hayers. Llandudno	Halloween Disco	200.00
PC Hazel Goss. Mold	Bonfire Night Event	200.00
PCSO Jason Knowles. Saltney	Bonfire Night Disco	200.00
PCSO Fiona Jones. Llanfairfechan	Halloween Disco	390.00
PCSO Lona Davenport. Dolgellau	Bonfire Night Awareness Event	150.00
PC Tim Barnett. Deeside	Halloween Disco	200.00
PCSO Jemma White. Overton	Halloween Disco	200.00
PCSO Debra Devereux. Mostyn	Halloween Event	230.00
PCSO Niki Lodge. Abergele	Halloween Event	250.00
PCSO Iona Beckmann. Benllech	Halloween / Bonfire Event	200.00
PCSO Gethin Edwards. Caernarfon	Organised Fireworks Display	200.00
PCSO Alice Hughes. Deeside	Halloween Event	250.00
PCSO Sue Holmes. Deeside	Halloween Disco	200.00
PCSO Jenny Studley. Corwen	Halloween / Bonfire Event	250.00
PCSO Kelly Ellis. Gresford	Organised Firework Display	140.00
PCSO Lake Bullen. Barmouth	Halloween Disco	194.66
PCSO Catrina Wilde. Denbigh	Halloween Event	200.00
PCSO Andrea Lawrence. Wrexham	Halloween Disco	200.00
PCSO Sally Mulvaney. Abergele	Halloween / Bonfire Event	200.00
PCSO Sabrina Beedham. Abergele	Halloween Event	250.00



APPENDIX 3

PACT - Operation Bang: Haloween/Bonfire Grants 2010-11 (CBM/PCSO / Project)

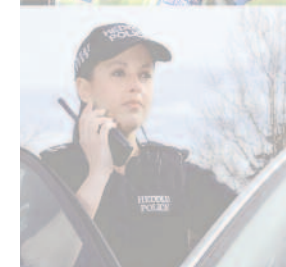
PCSO Francis Long. Ruthin	Halloween Diversionary Event	200.00
PC Janette Stott. Mold	Halloween Event	200.00
PCSO Francis Long. Ruthin	Halloween Disco	195.00
PCSO Tracey Parry. Buckley	Organised Firework Display	100.00
Denbigh Round Table/ Denbigh NPT	Bonfire Night Event	526.05
PCSO John Davies. Wrexham	Halloween / Bonfire Event	200.00
PCSO Robina Ahmed. Wrexham	Halloween Disco	170.00
PC Carwyn ap Thomas. Harlech	Halloween Disco	200.00
PCSO Martin Rowlands. Holywell	Organised Firework Display	200.00
PC Roy Roberts. Porthmadog	Organised Firework Display	200.00
PC Ian Millington. Saltney	Halloween Disco	200.00
PCSO Simon Griffiths. Wrexham	Halloween / Bonfire Event	200.00
PCSO Annette Jones. Caernarfon	Organised Firework Display	200.00
Ms Paula Kelly. DHQ St Asaph	Halloween Event	110.00
PCSO Adrian Williams. Valley	Halloween Disco	160.00
PCSO Adrian Williams. Valley	Halloween Disco	250.00
PCSO Christopher Donaldson. Abergele	Halloween Themed Event	170.00
PCSO C.Griffiths-Hughes. Gresford	Halloween Event	100.00
PCSO Janice Kane. Caernarfon	Organised Firework Display	200.00
PCSO Rhys Rushby. Gresford	Halloween Event	145.00
PCSO Helen Hughes. Rhos	Halloween / Bonfire Event	200.00



APPENDIX 3

PACT - Operation Bang: Haloween/Bonfire Grants 2010-11 (CBM/PCSO / Project)

PCSO Katy Hughes. Holyhead	Halloween Disco	150.00
PCSO Daniel Bowden. Coedpoeth	Organised Firework Display	100.00
PCSO L. Emslie - Wigglesworth	Organised Firework Display	200.00
PCSO Mathew Preston. Colwyn Bay	Halloween Disco	75.00
PCSO Alison Williams. Gaerwen	Halloween Disco	200.00
PCSO Matt Preston - Colwyn Bay	Halloween Disco	50.00
PCSO Tim Parker Llanarmon yn Ial	Bonfire event	100.00
Huw Roberts, Llangefni and Holyhead - Crime Prevention Panel	Conwy Juniors FC	100.00
PCSO Dennis Owen	Cemaes Bonfire Night	100.00
PCSO Sarah Roberts, Coedpoeth	Coedpoeth Youth Club Halloween Event	190.00
PCSO Richard Hopkins, Kinmel Bay	Organised Firework Event	145.90
		10,021.61



APPENDIX 4

CRIMEBEAT Grants 2010 - 2011

CLWYD

Denbighshire Neighbourhood Watch	500.00
Rhyl Schools Out For Summer	700.00
Llandrillo College Drama Safety Project	500.00
Denbigh Youth Project	500.00
Llay Youth Fishing Competition	100.00
Holt Free Kick Fusion Project	500.00
Hafan Cymru - Spectrum Project	500.00
Glyndwr University - Students Speak Out - Diversity Project	499.30
Saltney Town FC - Youth Football Project	419.80
2nd Llandrillo yn Rhos Brownies "Capture the Moment" Project	330.00
Racecourse Community Foundation - Wrexham Street Rugby League	500.00
Be Bright Be Seen Behave project - Abergele	239.59
Brynteg County Primary School - Playground Pals Scheme	497.97
Community Justice Interventions Wales - - Denbighshire and Conwy G.E.L Project	480.83
Tape Community & Music & Film - Emrys ap Iwan - Sexual Violence Drama Project	572.00
Buckley Juniors FC - Buckley Colts Project	450.00
Llandrillo College - Safety Crew	500.00



APPENDIX 4

CRIMEBEAT Grants 2010 - 2011

GWYNEDD

Digatref Ynys Mon - Altcourse Project	450.00
Meirionnydd Community Safety Forum	220.00
CASM - Dvd on Substance Misuse	500.00
Gwynedd Domestic Abuse Forum - Drama Education Project	500.00
Choose Life - Ysgol Botwnnog	175.00
Tall Ships Sponsorship	416.50
Canolfan Gymdeithasol Ardal Nefyn	503.71
Hafan Cymru - Spectrum Project	500.00
Llanrug Silver Band	490.00
Choose life @ Ysgol Syr Hugh Owen, Caernarfon	350.00
Ysgol Uwchradd Tywyn - Eco-friendly Project	501.00
Ysgol Gynradd, Talysarn - Kids Against Crime	400.00
Angelesey Crime Prevention Panel - Facebook Project	500.00
C.J.I.W. Detect and Reflect	243.41
Mona Liga Football Tournament	250.00

